

Strategic Priorities 2021 – 2022

Financial Services

- Asset Retirement Obligations
- Municipal and Regional Tax (MRDT) Reimplementation
- Social Procurement and update Purchasing Policy
- Activate & Utilize Finance Select Committee
- Community Works Fund - Gas Tax options report
- Borrowing Bylaws – 6th Street Bridge
- Policy Implementation – Investing (include fossil fuel divestment)
- Budget software Implementation

Development Services

- OCP Bylaw Fall
- Targeted Zoning Bylaw Changes/OCP Implementation
- Short Term Rental Bylaw
- New early engineering approval process
- Developers Advisory Group terms of reference
- Subdivision and development servicing bylaw updates
- Kus Kus Sum development and rehabilitation
- Harmston Precinct development plan
- Social and community development framework (w RCCS)

Engineering Services

- 5th Street Bridge rehabilitation
- 6th Street Bridge detailed design
- Greenwood Sewer Trunk Construction
- Air Quality Initiative (Partner CVRD)
- South Courtenay Sewer Servicing Options Analysis
- Integrated Rainwater Management Plan
- East -West Multi Use Path Connector

Public Works Services

- Water Smart Action Plan (Implementation Plan - DMZ)
- Cycling Network Plan update and implementation
- Water/Sewer Master Plans Adoption
- Asset Management Plan 20 Yr
- Solid Waste Management Service Contract - RFP
- Organics Collection Implementation Plan

Protective Services

- New Fire Hall Background Report to Council
- Ladder Truck Purchase

Corporate Support Services

- Communication Strategy Development
- City Branding
- Smoking Bylaw
- Parks and Public Space Regulation Bylaw
- Update Delegation of Authority Bylaw
- Bylaw Service Review and Update Bylaw Enforcement Policy
- Employee Training/Development Program - Ongoing

Legislative Services

- Update Council Procedure Bylaw
- Enhance Council Meeting Workflow and Communication Processes
- Municipal Pre-Election Workshops
- 2022 General Election

Chief Administrative Officer

- New Work Planning/Budget Process
- Strategic Plan Implementation and Reporting - Management Report
- Indigenous Relations and Reconciliation Plan
- Economic Development Review

Recreation, Culture & Community Services

- COVID Restart for Recreation
- Park Planning: McPhee Meadows
- Outdoor Memorial Pool & Aquatic Services Study
- Parks and Recreation Master Plan Implementation Plan
- Parks and Recreation Fees and Charges Review and Recommendations
- Cultural Master Plan
- Social and Community Development Framework

Advocacy & Partnerships

- Property Tax Allocation-Waste Management (CVRD)
- Reconciliation Actions (KFN)
- IR2 Services: (KFN)
- Kus-Kus-Sum Site: (KFN)
- 6th Street Bridge Grant Application
- Small Business Tax Options (UBCM)
- Regional Air Quality Initiative (CVRD)
- Organics (CVRD)
- Affordable and Supportive Housing (BC Housing)

