

BRAIDWOOD AFFORDABLE/SUPPORTIVE HOUSING PROJECT

810 BRAIDWOOD RD - SERVICING



\$132,000

Roads: \$100,000

- *New Frontage Sidewalk and Paving to centerline.*

Storm Servicing: \$10,000

Water Servicing: \$12,000 (APPROVED)

Sanitary Servicing: \$10,000 (APPROVED)

- **SERVICING 810 BRAIDWOOD FOR BRAIDWOOD AFFORDABLE/SUPPORTIVE HOUSING PROJECT;**



BRAIDWOOD RD – BACK RD TO ISLAND HWY MULTI-UTILITY REPLACEMENT - DESIGN

\$217,500

General: \$130,500

Water: \$43,500 (APPROVED)

Sanitary: \$43,500 (APPROVED)



- **BASED ON CONDITION ASSESSMENTS AND CAPACITY FROM UTILITY MODELS, ROADS AND UTILITIES REQUIRE REPLACEMENT;**
- **2018 DESIGN, 2019 CONSTRUCTION OF ROAD AND UTILITY REPLACEMENT;**



ROAD PAVING

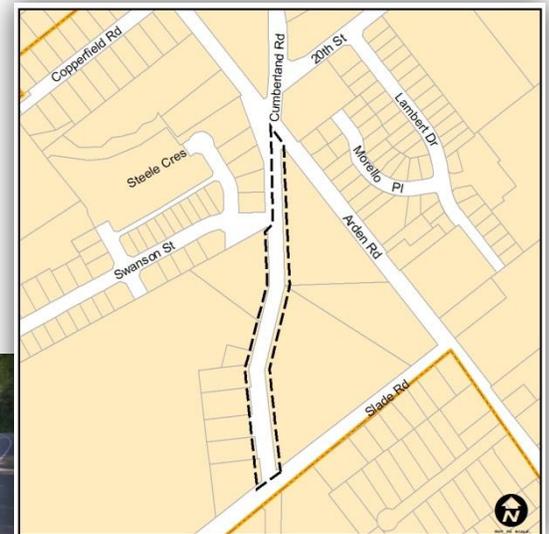
- 17th Street from Cliffe Ave to McPhee Ave.
- Cumberland Road from Swanson Street to City Limits.

2.51 LANE KM

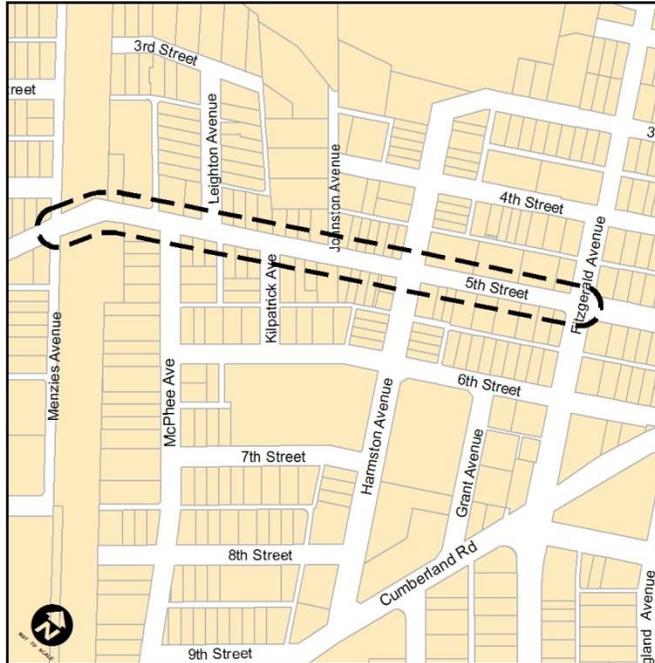
\$1,110,000

General: \$1,110,000

- BASED ON CONDITION ASSESSMENTS OF THE ENTIRE ROAD NETWORK;
- USING ASSET MANAGEMENT PRINCIPLES, ROADS THAT ARE SUITABLE FOR REPAVING HAVE BEEN SELECTED;
- GRIND AND RE-PAVE ROADS WITH NEW ASPHALT. (INCREASE THICKNESS TO MATCH ROAD CLASSIFICATION)



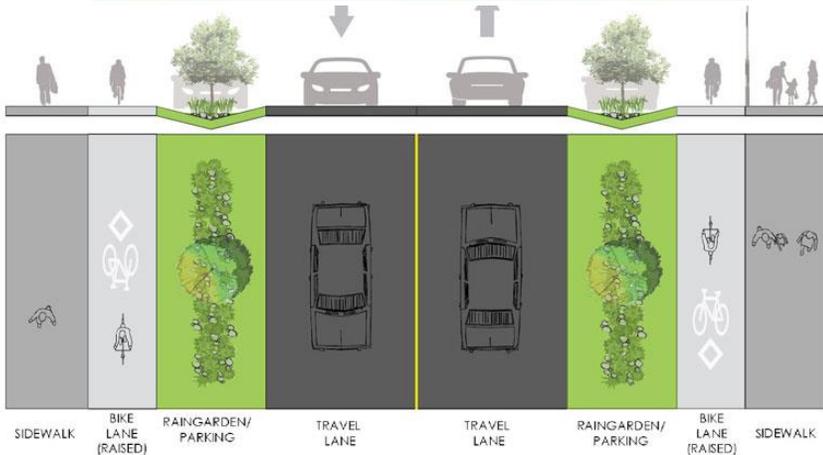
ROAD CONSTRUCTION – 5TH ST - FITZGERALD AVE TO MENZIES AVE – COMPLETE STREETS PROJECT – CONSTRUCTION



\$3,065,282

General: \$3,065,282

- BASED ON PUBLIC CONSULTATION AND COUNCIL ENDORSEMENT OF THE SELECTED OPTION, CONSTRUCTION 2018
- FEDERALLY FUNDED



OPTION 4:

- Two vehicle travel lanes
- Parking on both sides with alternating raingarden
- Bike lanes physically separated from vehicle traffic (although potential dooring issue from passenger side to bike lane)
- Design considerations at intersections for cyclists wanting to turn left
- Operations and maintenance considerations for separated bike lanes (may require specialized maintenance equipment)



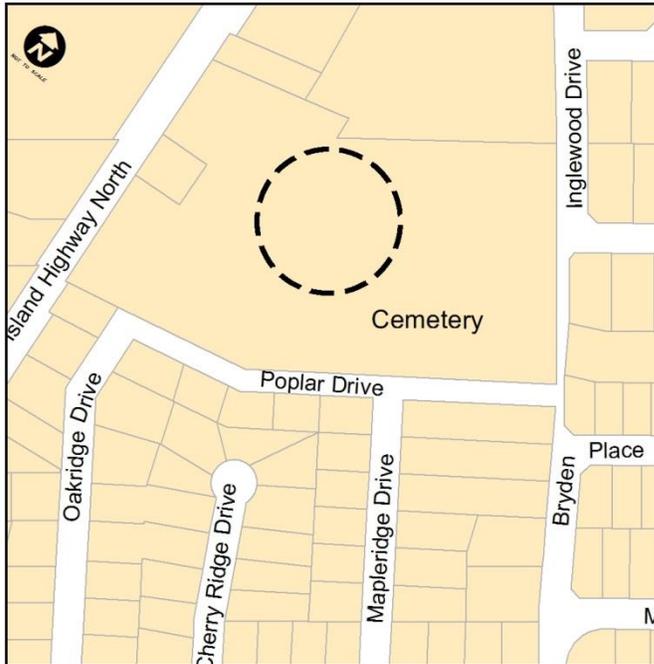
SAMEL PHOTOGRAPHY ASSOCIATES

CEMETERY

\$146,000

General: \$146,000

- GENERAL WORK & IRRIGATION
- NEW PLANTINGS
- NICHE DESIGN/DEVELOPMENT
- LAWN CRYPTS



FIRE DEPARTMENT – EQUIPMENT & VEHICLES

\$65,000

General Reserve Fund: \$65,000

- LIGHT VEHICLE REPLACEMENT



FLEET MANAGEMENT SCHEDULED VEHICLE REPLACEMENT PROGRAM

\$1,345,000

General: \$745,000

Water Reserve Fund: \$300,000

Sewer Reserve Fund: \$300,000

- PUBLIC WORKS – LIGHT VEHICLES
- PUBLIC WORKS – HEAVY VEHICLES
- PARKS – LIGHT VEHICLES

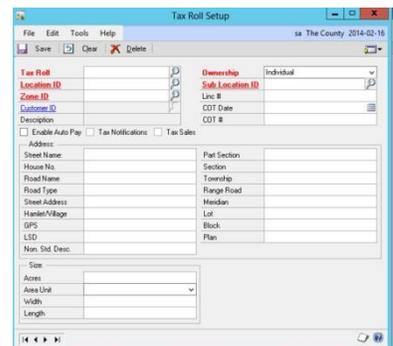


INFORMATION SYSTEMS – EQUIPMENT AND OTHER TANGIBLE CAPITAL ASSETS

\$503,300

General: \$503,300

- PHOTOCOPIERS;
- PC REPLACEMENTS;
- SERVER REPLACEMENTS;
- COUNCIL CHAMBERS UPGRADES
- ASSET MANAGEMENT / GIS TABLETS;
- RECREATION SOFTWARE
- FIREWALL REPLACEMENT
- WIRELESS NETWORK UPGRADE
- OFFSITE BACKUP DEVELOPMENT;
- ERP IMPROVEMENTS
- GIS MAPPING;
- IT SECURITY (PEN TEST);
- DISASTER RECOVERY PLAN – PHASE 1;
- NEW SOFTWARE

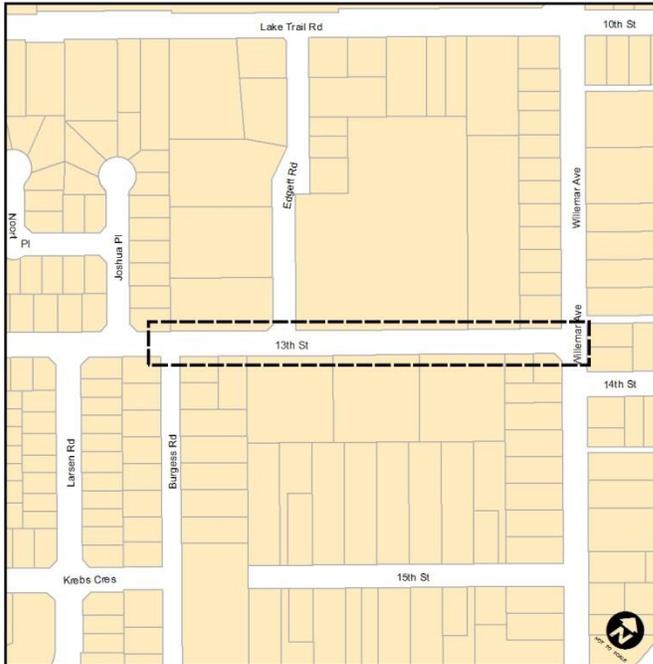


ROAD & STORM REPLACEMENT – 13th Street – DESIGN

\$25,000

General: \$25,000

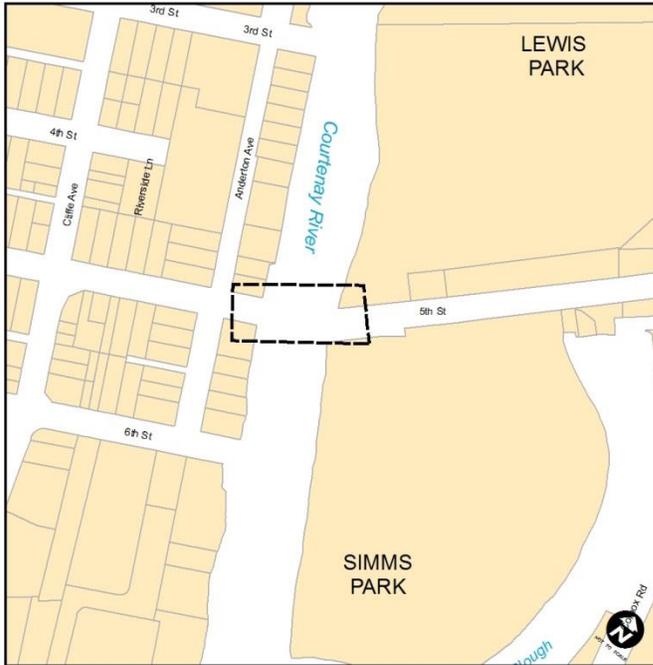
- DESIGN OF STORM SYSTEM 13TH STREET FROM WILLEMAR AVENUE TO BURGESS ROAD;
- CONSTRUCTION 2019



ROAD CONSTRUCTION – 5th ST BRIDGE UPGRADE - DESIGN

\$252,500

General: \$252,500



- MAJOR ROAD CONSTRUCTION –
- 5TH STREET BRIDGE PAINTING & BRIDGE DECK REPLACEMENT / REPAIRS
- DESIGN 2018, CONSTRUCTION 2019



STORM – WOODS AVE STORM OUTFALL REHABILITATION - DESIGN

\$70,000

General: \$70,000

- DESIGN NEW OUTFALL;
- MITIGATE THE RISK TO THE PUBLIC & HAZARD OF FURTHER SLOPE EROSION.



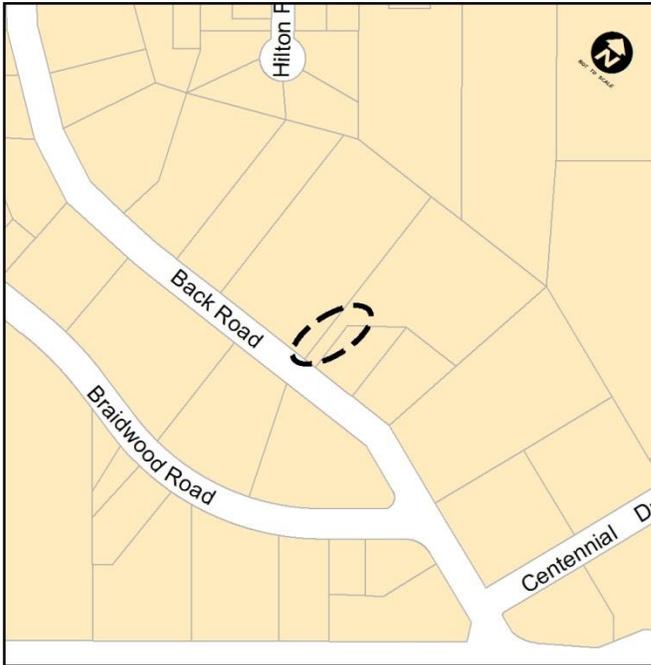
STORM – CULVERT IMPROVEMENT DESIGN

200 Back Rd

\$75,000

General: \$75,000

- LOCAL AREA DRAINAGE PLAN & DESIGN OF AN INTAKE STRUCTURE;
- MITIGATE FLOOD ISSUES TO SURROUNDING PROPERTIES



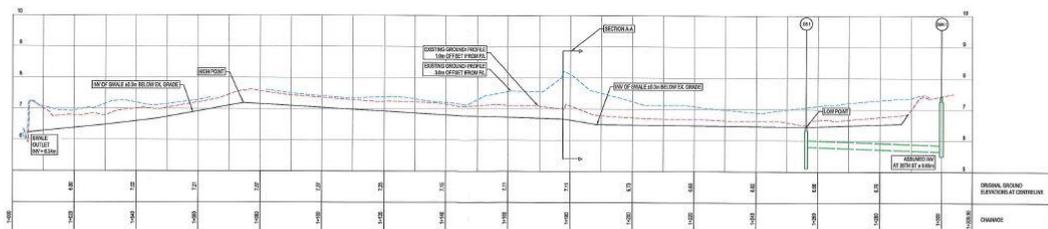
STORM – GLACIER VIEW PLAZA DRAINAGE IMPROVEMENTS - CONSTRUCTION

2401 Cliffe Ave

\$162,500

General: \$162,500

- IMPROVING DRAINAGE IN ADJACENT PARK TO DIVERT STORMWATER AWAY FROM PRIVATE PROPERTY;

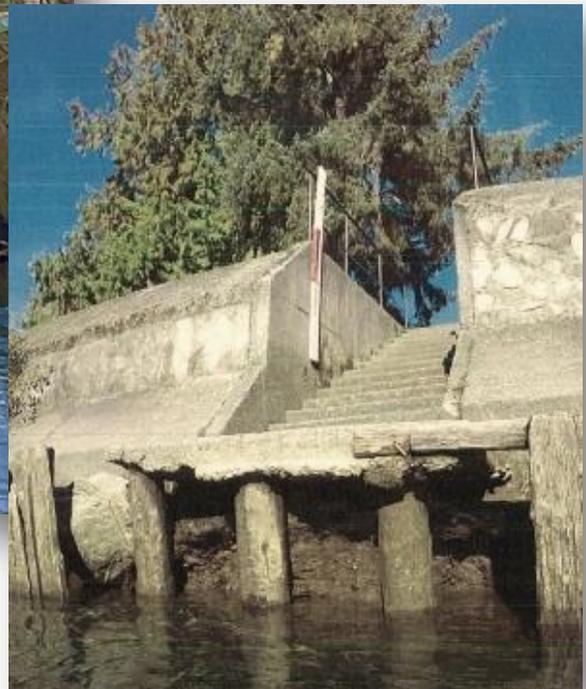
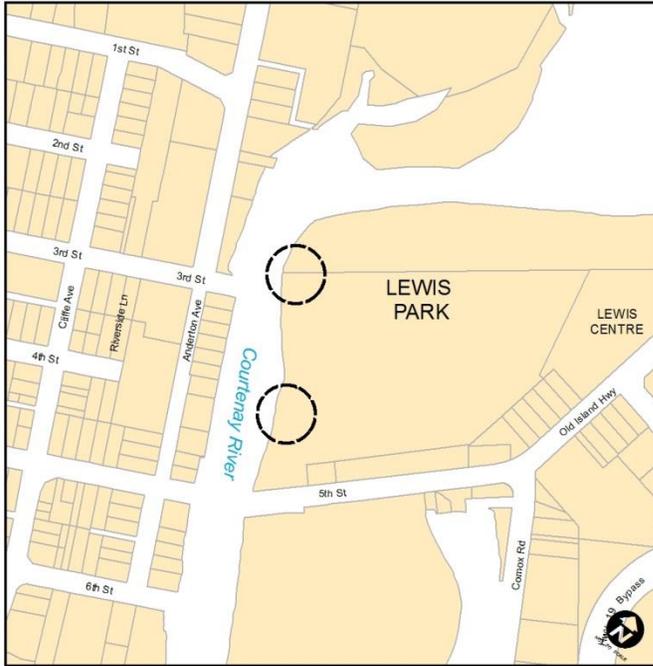


PARKS – LEWIS PARK RENEWAL - CONSTRUCTION

\$110,000

General: \$110,000

- REPAIR THE UNDERMINING OF THE CONCRETE WALL
- INSTALLATION OF STAIRS TO THE RIVER IN TWO LOCATIONS;

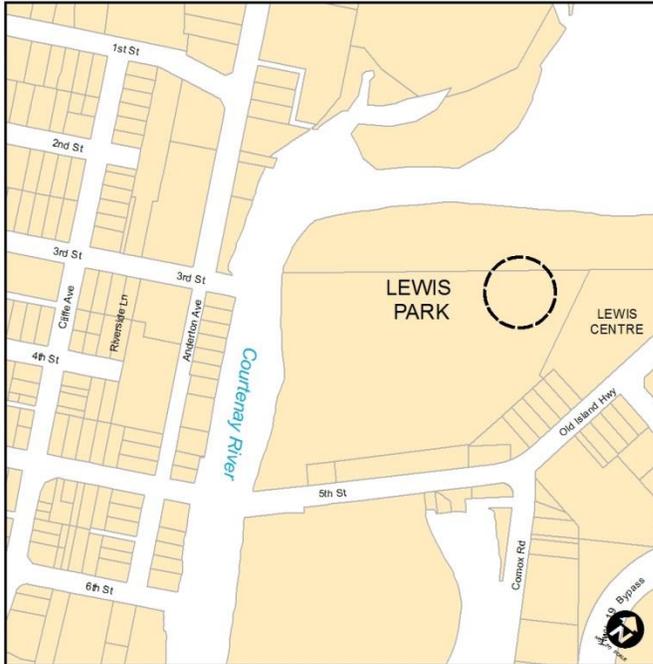


PARKS – LEWIS PARK RENEWAL

\$25,000

General: \$25,000

- **REPLACE THE BALL DIAMOND BACKSTOP NEAREST THE TENNIS COURTS;**



PARKS – PUNTLIDGE PARK RENEWAL

\$120,000

General: \$120,000



- REPLACEMENT OF BRIDGE DECKING DUE TO SAFETY RISK AND CONDITION;
- REPLACEMENT OF PLAYGROUND EQUIPMENT;
- MITIGATE THE HAZARDS TO THE PUBLIC;
- MITIGATE THE RISK OF FAILURE

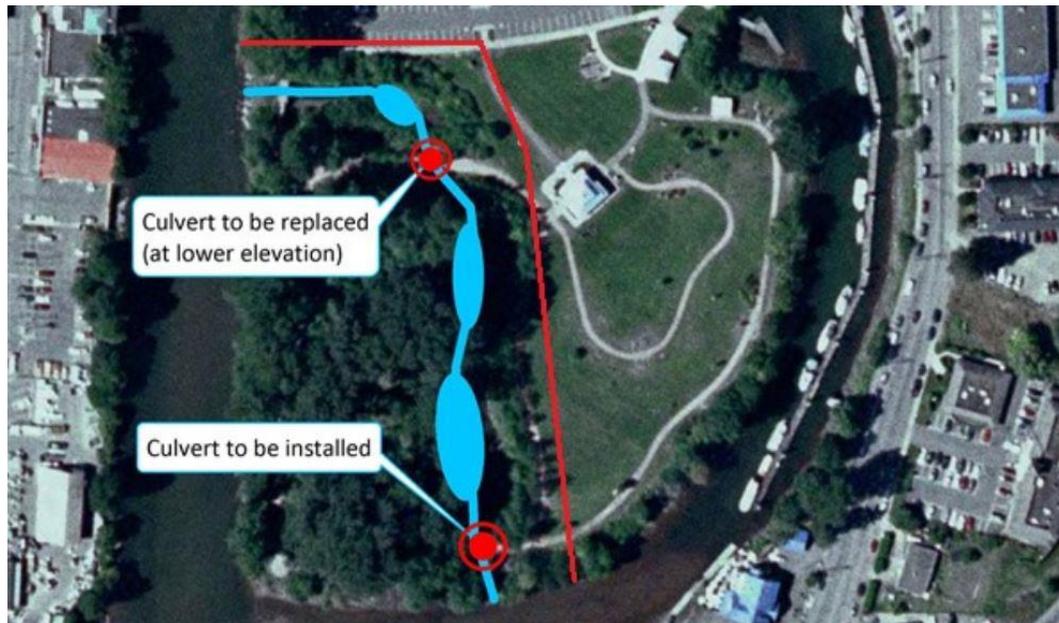


PARKS – SIMMS CULVERT FENCING

\$15,000

General: \$15,000

- FENCING TO MITIGATE THE HAZARDS TO THE PUBLIC;

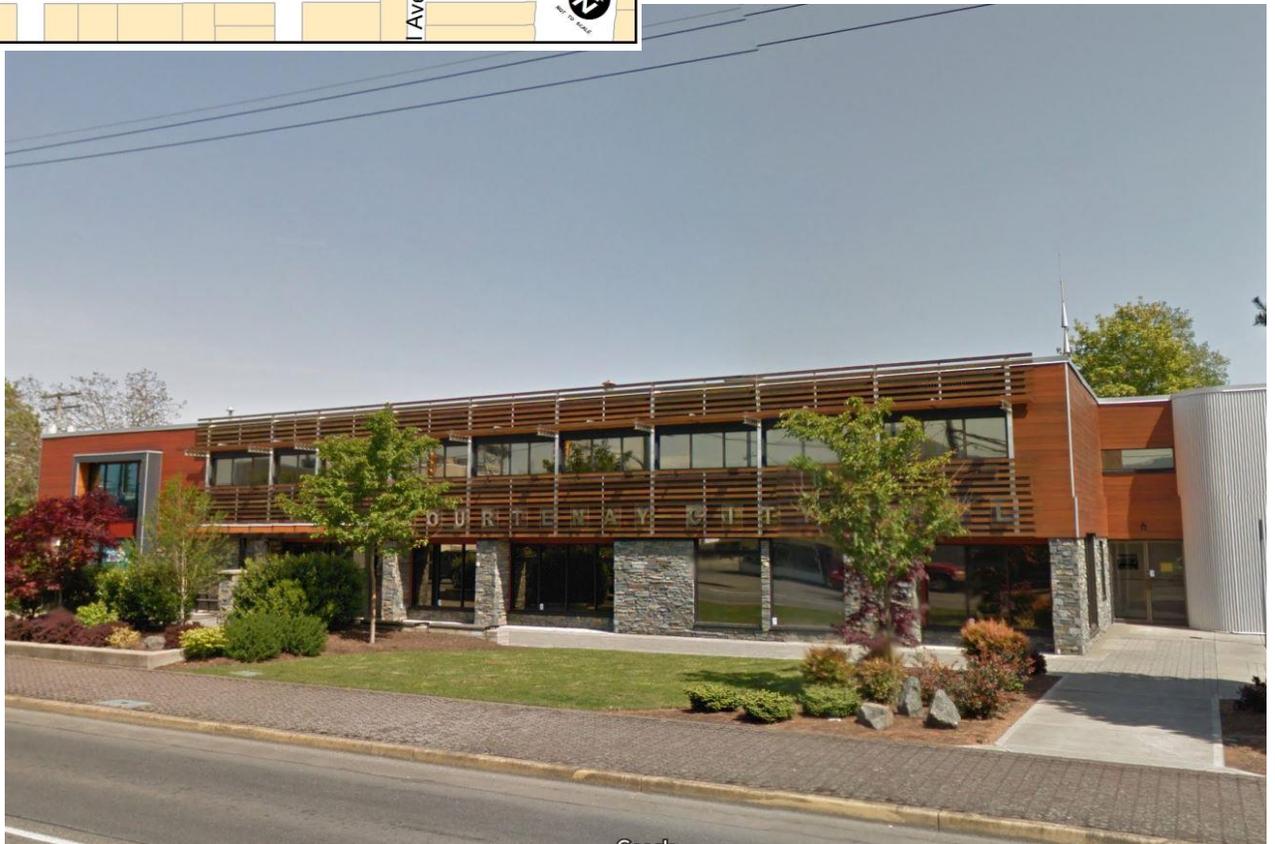


BUILDING FACILITIES – CITY HALL

\$390,000

General: \$390,000

- ROOF REPLACEMENT – PAST USEFUL LIFE;
- BUILDING ENERGY REDUCTION (ROOF VENTILATION)
- BUILDING HVAC OPTIMIZATION
- REPLACEMENT OF ROOF TOP HVAC UNITS (PAST USEFUL LIFE)

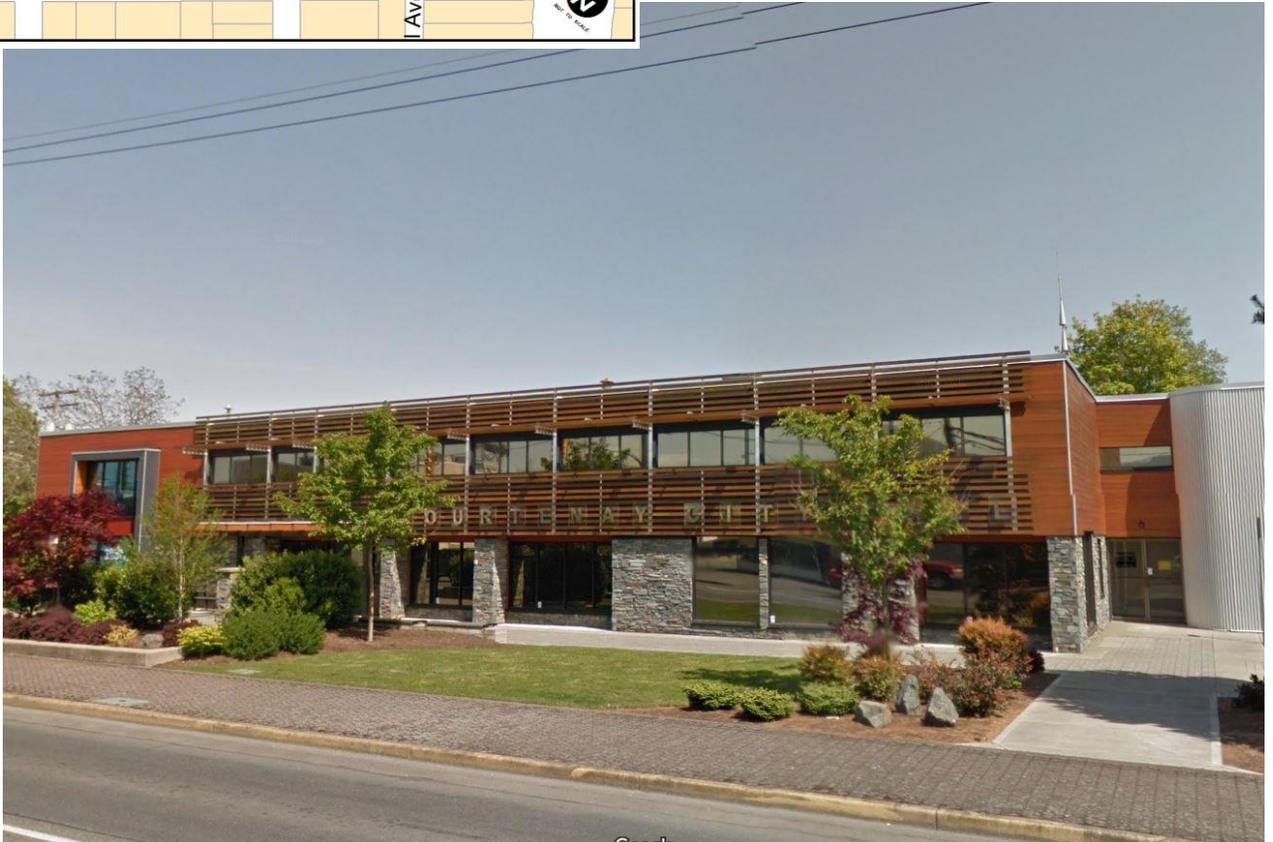


BUILDING FACILITIES – CITY HALL

\$280,000

General: \$280,000

- RENOVIATION OF CITY HALL

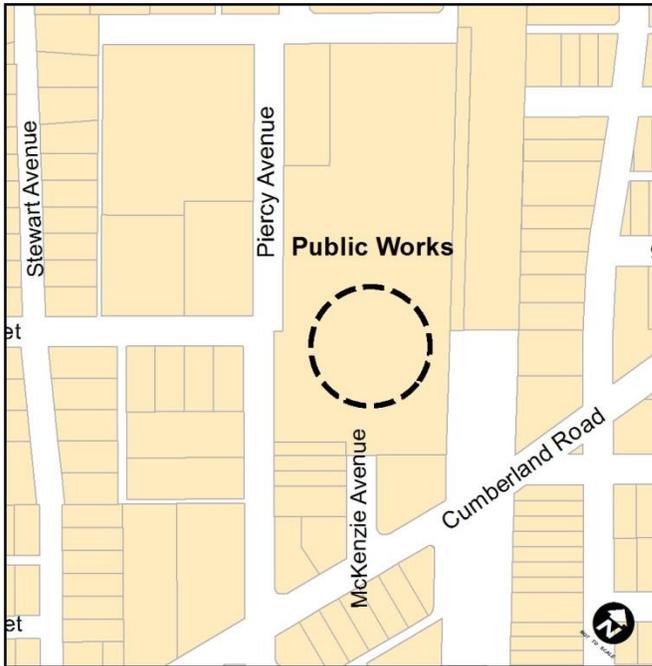


BUILDING FACILITIES – NEW PUBLIC WORKS ADMINISTRATION BUILDING AT PUBLIC WORKS YARD

\$150,000

General: \$150,000

- DESIGN OF NEW PUBLIC WORKS BUILDING

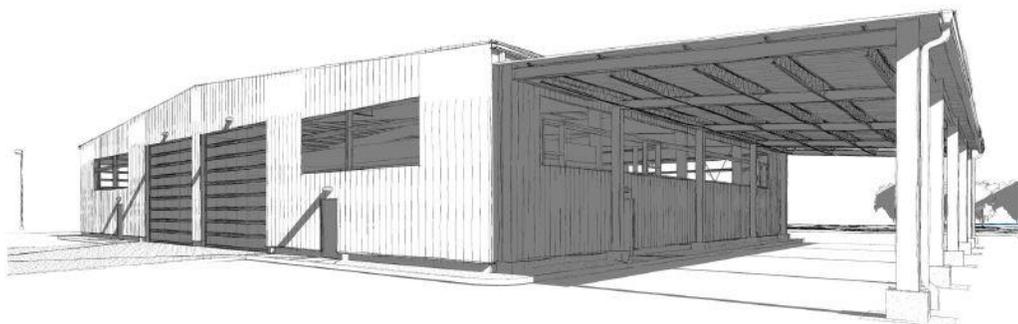
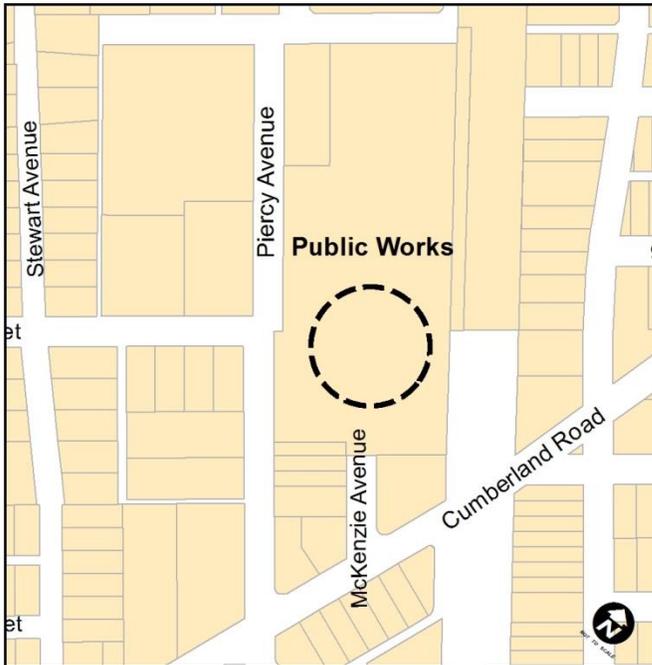


BUILDING FACILITIES – CARPENTRY SHOP

\$300,000

General: \$300,000

- CARPENTER / ELECTRICIAN BAY

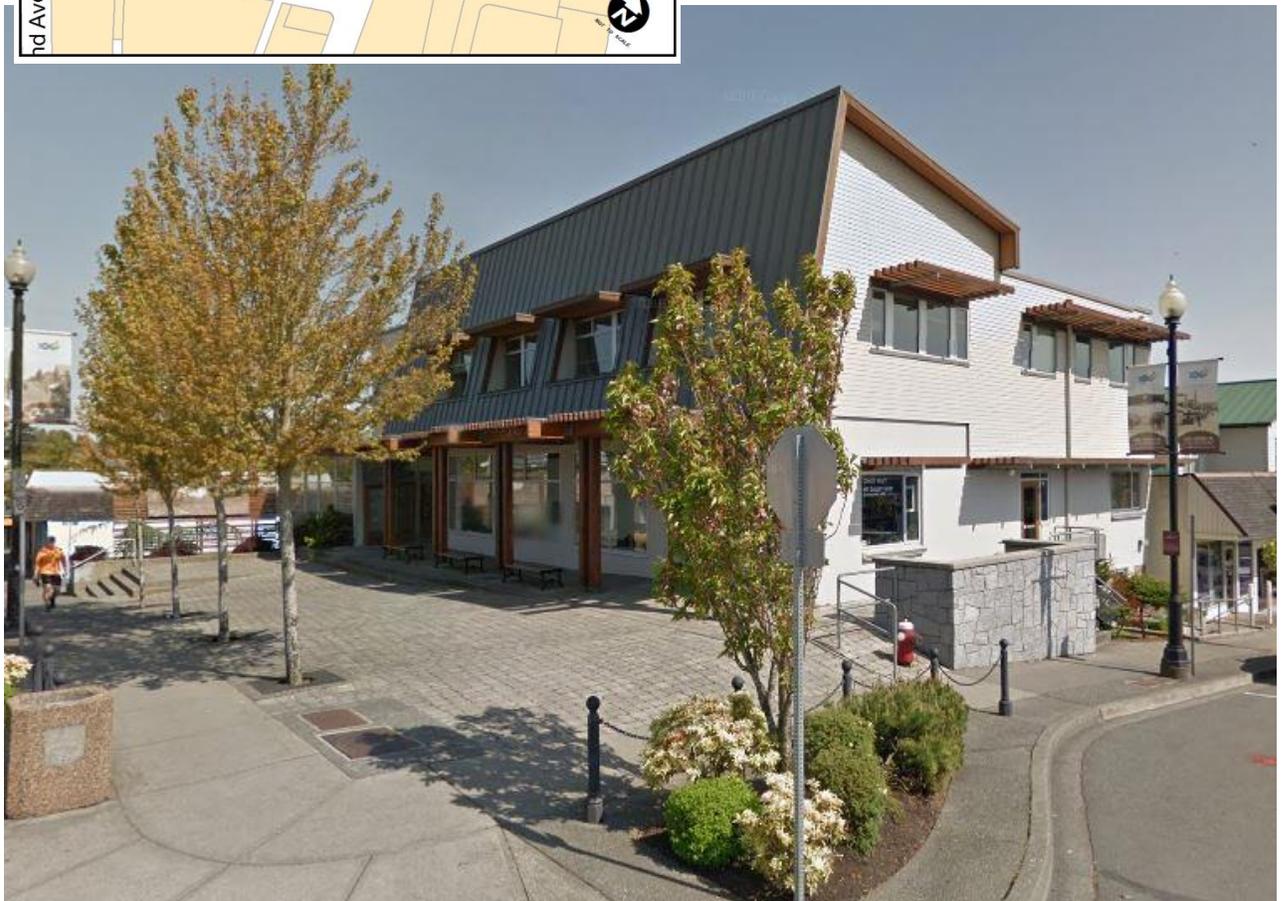
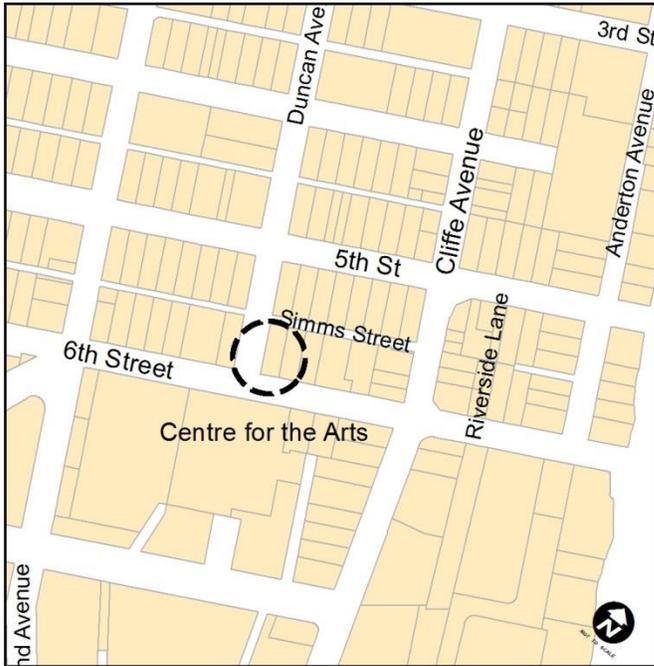


RECREATION AND CULTURE – CENTRE FOR THE ARTS

\$25,000

General: \$25,000

- SIGNAGE
- RFE DATING BACK TO 2016

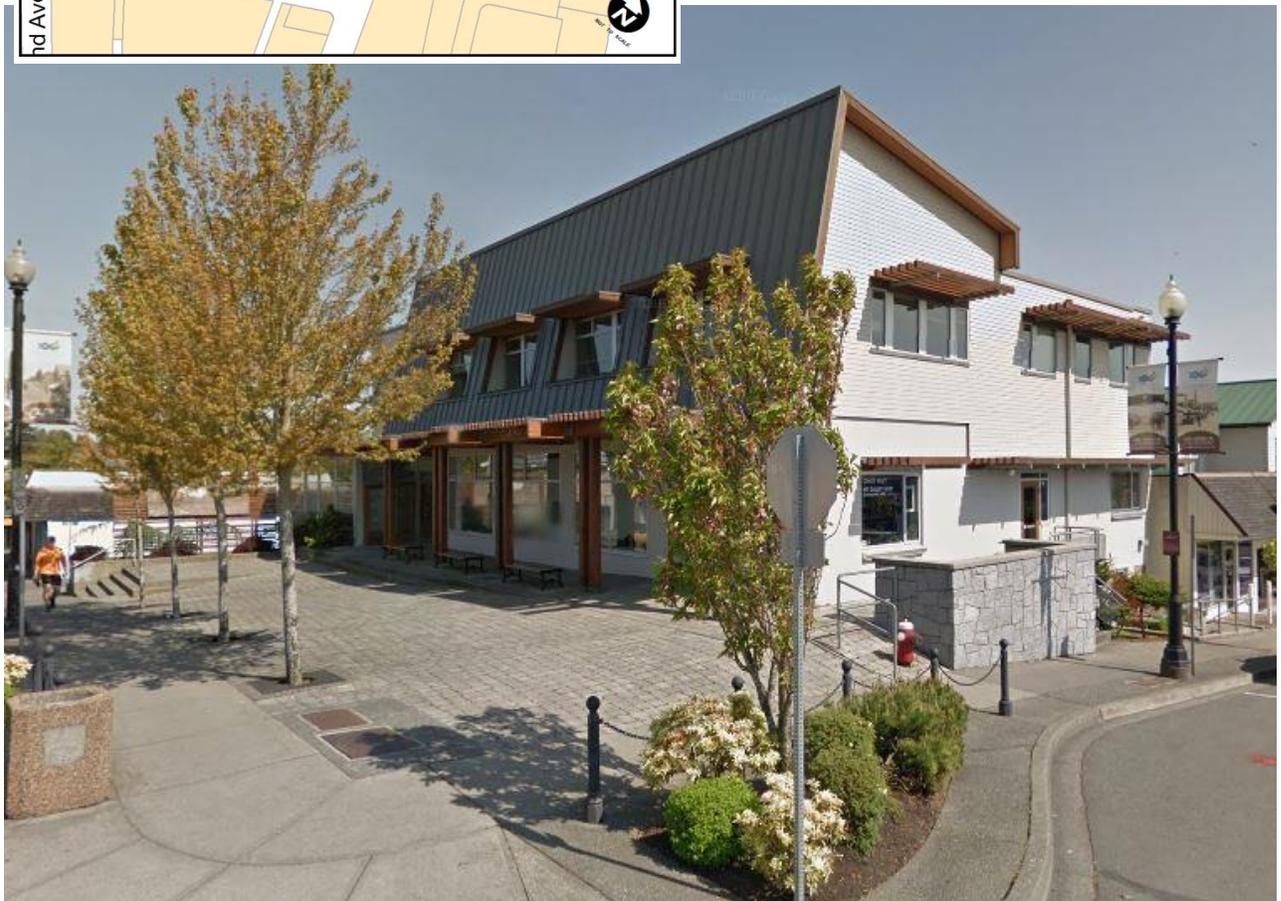
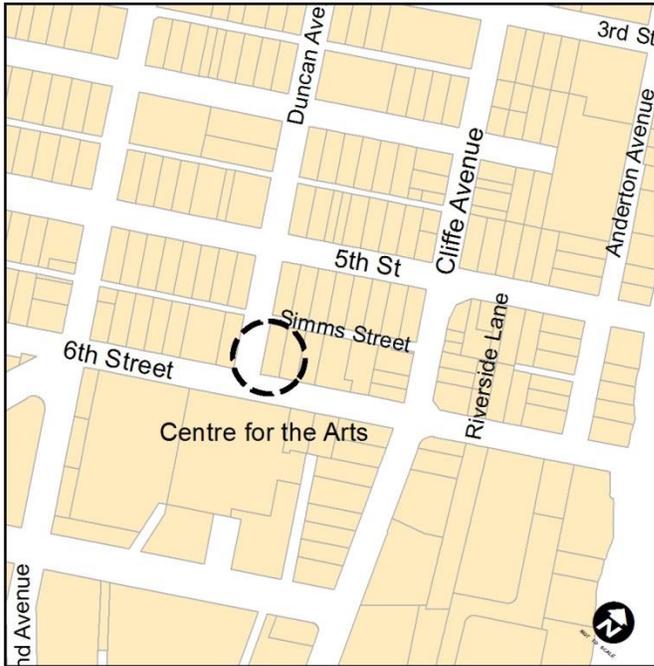


RECREATION AND CULTURE – CENTRE FOR THE ARTS

\$13,000

General: \$13,000

- BUILDING ENERGY REDUCTION;

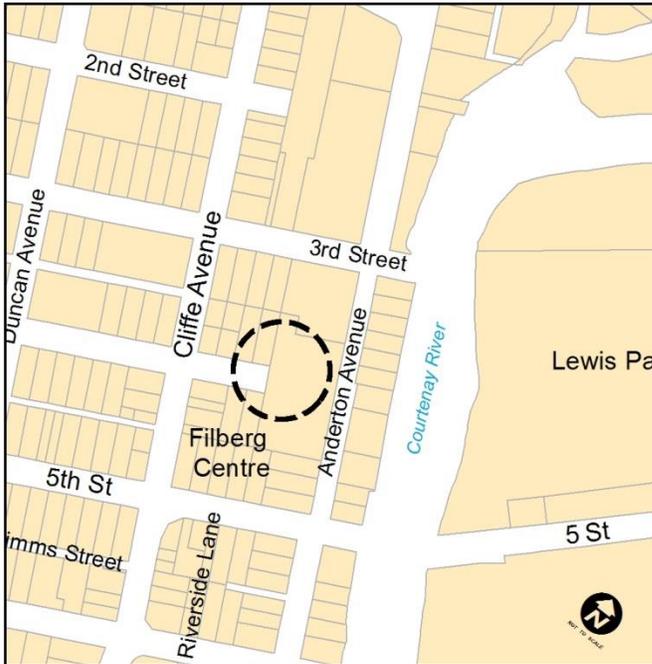


RECREATION AND CULTURE – FILBERG CENTRE

\$45,000

General: \$45,000

- **BUILDING ENERGY REDUCTION**

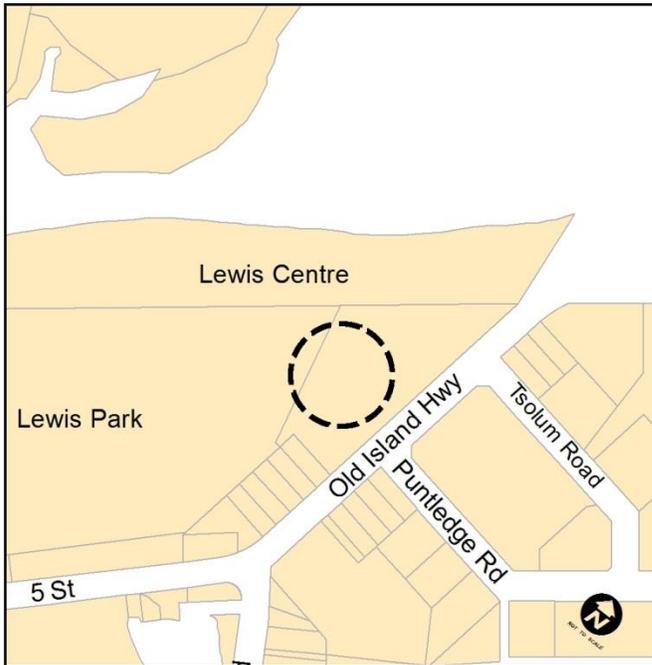


RECREATION AND CULTURE – LEWIS CENTRE

\$65,000

General: \$65,000

- **EQUIPMENT > \$5K**



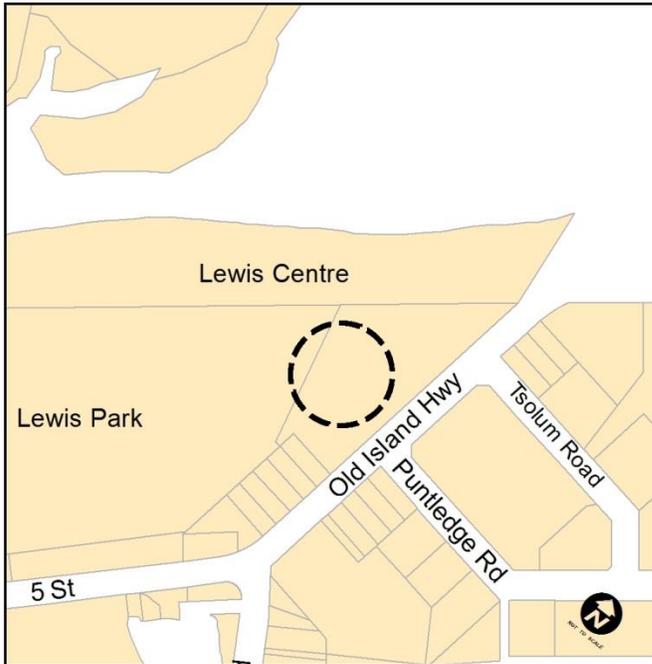
RECREATION AND CULTURE – LEWIS CENTRE

\$280,000

General: \$280,000

- NEW A/C SYSTEM

DONATION 75K



RECREATION AND CULTURE – LIBRARY

\$14,000

General: \$14,000

- **BUILDING ENERGY REDUCTION**



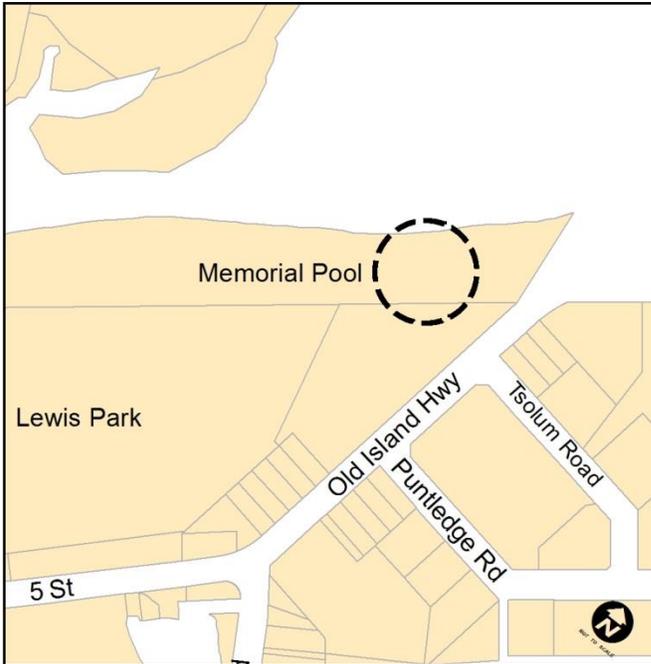
RECREATION AND CULTURE – MEMORIAL POOL

CHANGE ROOM REPAIRS

\$30,000

General: \$30,000

- CHANGE ROOM REPAIRS FOR 2018 OPERATIONS

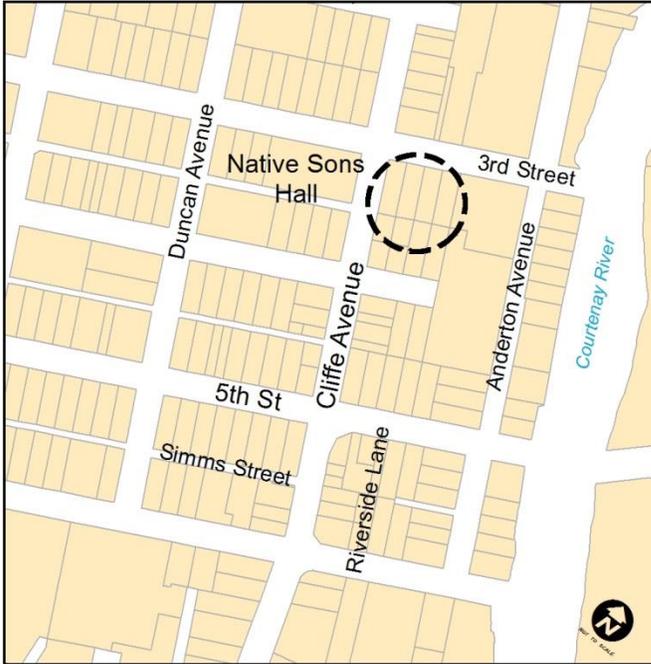


RECREATION AND CULTURE – NATIVE SONS HALL

\$100,000

General: \$100,000

- BUILDING ENERGY REDUCTION
- SIDING / SHINGLES REPLACEMENT



RECREATION AND CULTURE – SID WILLIAMS THEATRE

\$88,000

General: \$88,000

- BUILDING ENERGY REDUCTION



RECREATION AND CULTURE – SID WILLIAMS THEATRE

\$40,000

General: \$40,000

- THEATRE CAPITAL EQUIPMENT;
- LED THEATRE LIGHTING



RECREATION AND CULTURE – LINC YOUTH CENTRE

\$70,000

General: \$70,000

- EXISTING HEATING SYSTEM FAILURE
 - UPGRADE TO CURRENT STANDARDS

