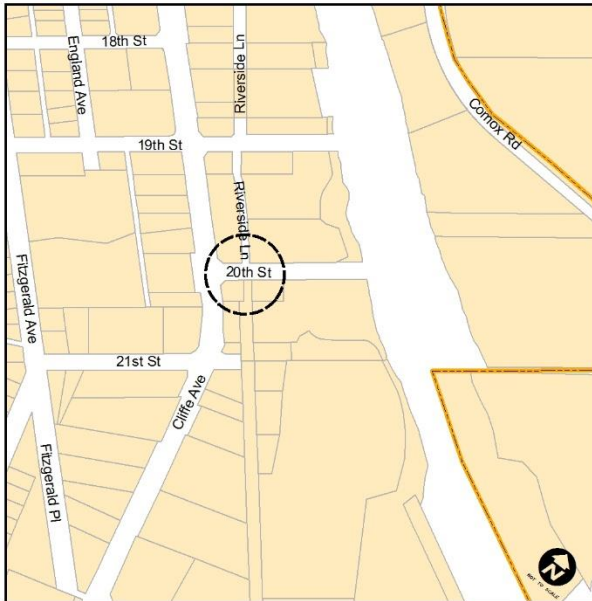


## SANITARY – 20 ST & RIVERSIDE LANE – TRUNK MAIN REALIGNMENT



### Project Description:

- 2018 APPROVED PROJECT – DESIGN
- INSTALL CHAMBER TO IMPROVE FLOW AT THE CONFLUENCE OF MULTIPLE SEWER TRUNK MAINS.
- 2019 PROJECT – COMPLETE DESIGN AND CONSTRUCTION

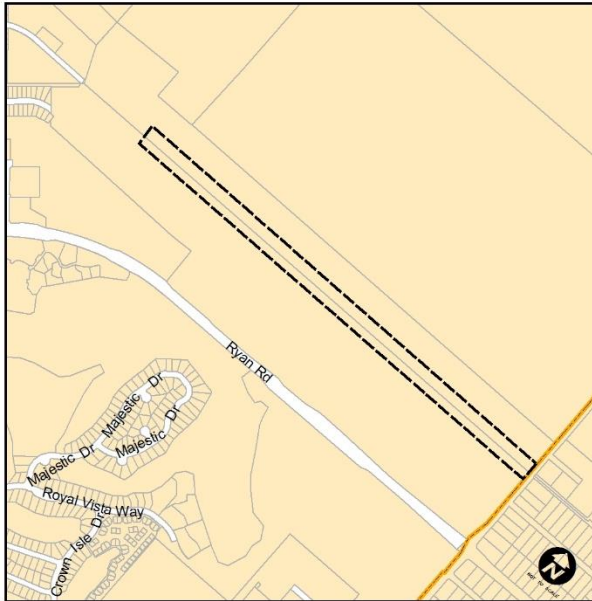


### Project Budget

Year	Approved Budget	Total Spent	Carry Forward	Requested Budget	Total Budget
2018	\$215,000	\$35,686	\$179,314		
2019				\$120,686	
					\$300,000

# SANITARY – GREENWOOD TRUNK CONNECTION

## TRUNK MAIN CONNECTION - DESIGN



### Project Description:

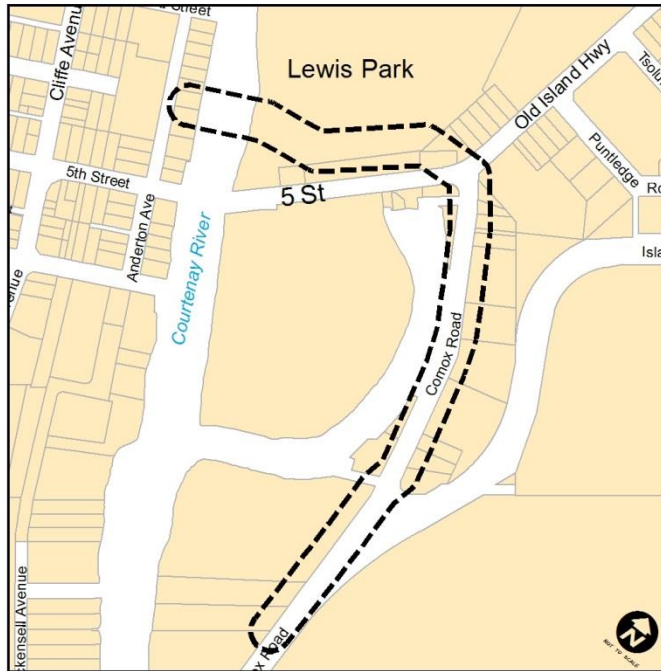
- 2018 APPROVED PROJECT – DESIGN ONLY
- DESIGN OF GRAVITY SANITARY SEWER TRUNK MAIN TO CONNECT EAST COURTENAY TO ANDERTON RD.
- 2019 PROJECT – COMPLETE DESIGN AND INFORM ANTICIPATED 2020 CONSTRUCTION COSTS

### Project Budget

Year	Approved Budget	Total Spent	Carry Forward	Requested Budget	Total Budget
2018	\$341,250	\$189,422	\$151,800		
2019				\$0	
					\$151,800

# SANITARY - COMOX RD, LEWIS PARK, RIVER CROSSING

## SANITARY MAIN REPLACEMENT - DESIGN



### Project Description:

- 2018 APPROVED PROJECT - DESIGN ONLY
- GRAVITY SANITARY SEWER THROUGH LEWIS PARK AND COMOX RD; DECOMMISSIONING OF SEWER MAIN CROSSING UNDER COURTENAY RIVER
- 2019 PROJECT – COMPLETE DESIGN AND INFORM ANTICIPATED 2020 CONSTRUCTION COSTS



### Project Budget

Year	Approved Budget	Total Spent	Carry Forward	Requested Budget	Total Budget
2018	\$112,500	\$14,624	\$97,876		
2019				\$102,124	
					\$200,000

# SANITARY - 1<sup>st</sup> STREET LIFT STATION

## LIFT STATION REPLACEMENT – DESIGN



### Project Description:

- 2018 APPROVED PROJECT – DESIGN ONLY
- EXISTING LIFT STATION AT END OF LIFE AND CAPACITY
- 2019 PROJECT - COMPLETE DESIGN AND INFORM ANTICIPATED 2020 CONSTRUCTION COSTS



### Project Budget

Year	Approved Budget	Total Spent	Carry Forward	Requested Budget	Total Budget
2018	\$220,000	\$37,463	\$182,537		
2019				\$167,463	
					\$350,000

# SANITARY - RIVERSIDE SANITARY TRUNK - 8 ST TO 19 ST UPGRADE - CONSTRUCTION



## Project Description:

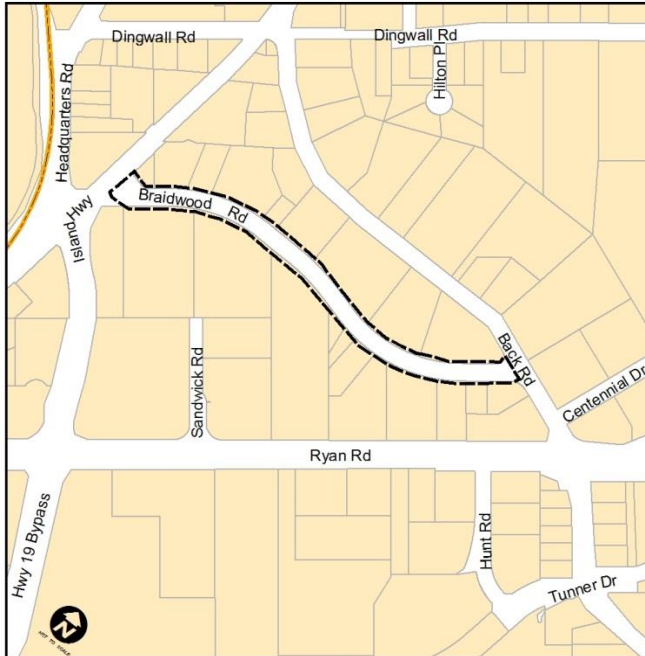
- 2018 APPROVED PROJECT – DESIGN ONLY
- 2019 PROJECT – COMPLETE DESIGN AND UPGRADE GRAVITY SANITARY SEWER THROUGH CORRIDOR OF THE COURTENAY RIVERWAY TRAIL
- EXISTING TRUNK MAIN AT CAPACITY

## Project Budget

Year	Approved Budget	Total Spent	Carry Forward	Requested Budget	Total Budget
2018	\$267,500	\$37,559	\$229,941		
2019				\$1,270,059	
					\$1,500,000



## SANITARY - BRAIDWOOD RD – SANITARY UTILITY DESIGN COMPONENT



### Project Description:

- 2018 APPROVED PROJECT – DESIGN ONLY
- 2019 PROJECT – COMPLETE DESIGN AND INFORM ANTICIPATED 2020 CONSTRUCTION



### Project Budget

Year	Approved Budget	Total Spent	Carry Forward	Requested Budget	Total Budget
2018	\$43,500	\$7,171	\$36,300		
2019				\$0	
					\$36,300