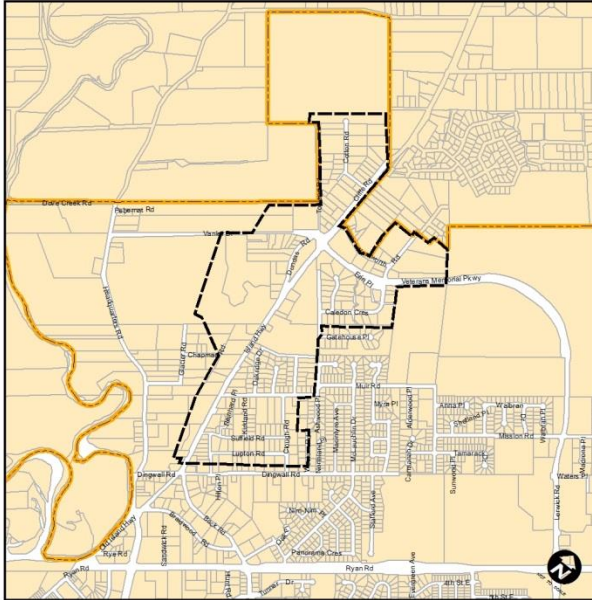


WATER – SANDWICK WATERWORKS CONVERSION



Project Description:

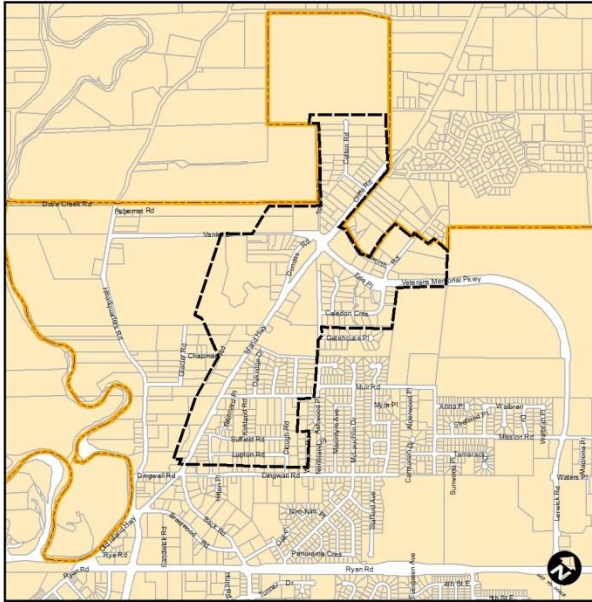
- 2018 APPROVED PROJECT
- CONVERT RESIDENTS FROM SANDWICK WATER DISTRICT TO CITY OF COURTENAY WATER;
- CONVERSION RESULTING FROM BOUNDARY EXTENSION IN 2002.
- 2019 – COMPLETE CONSTRUCTION IN CONJUNCTION WITH CVRD.
- INCREASED COSTS DUE TO SCOPE CHANGE FOR ADDITIONAL NECESSARY PRESSURE ZONE CHANGES TO SATISFY TRANSMISSION AND DISTRIBUTION REQUIREMENTS

Project Budget

Year	Approved Budget	Total Spent	Carry Forward	Requested Budget	Total Budget
2018	\$1,549,900	\$489,525	\$1,060,375		
2019				\$389,625	
					\$1,450,000

WATER – SANDWICK WATERWORKS CONVERSION

CICC CONTRIBUTION



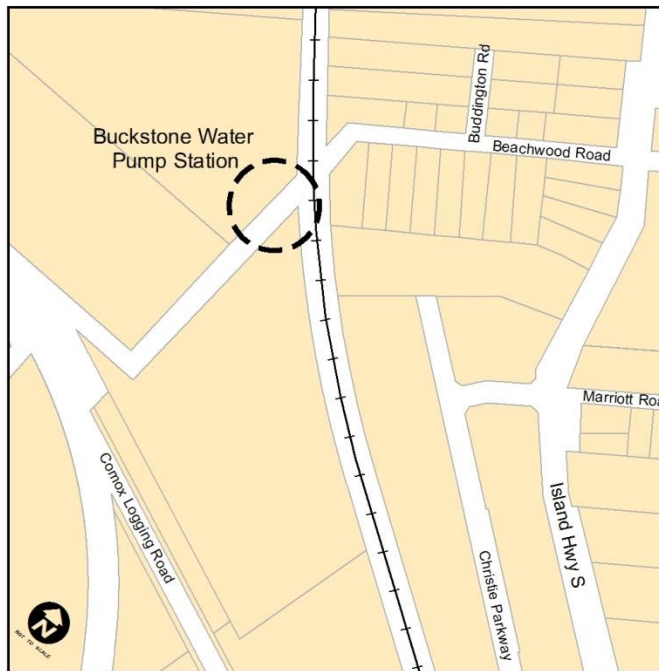
Project Description:

- 2019 PROJECT - CAPITAL IMPROVEMENT COST CHARGE PAYABLE TO CVRD FOR SANDWICK CONVERSION RESULTING FROM BOUNDARY EXTENSION IN 2002.
- CICC GRANDFATHERED RATE AS PER LETTERS PATENT

Project Budget

Year	Approved Budget	Total Spent	Carry Forward	Requested Budget	Total Budget
2018					
2019				\$325,000	
					\$325,000

WATER – BUCKSTONE WATER PUMP STATION



Project Description:

- 2018 APPROVED PROJECT
- IMPROVEMENTS TO CONFIGURATION OF BUCKSTONE PUMP STATION TO PREVENT IN-SERVICE FAILURE

NO NEW 2019 FUNDS

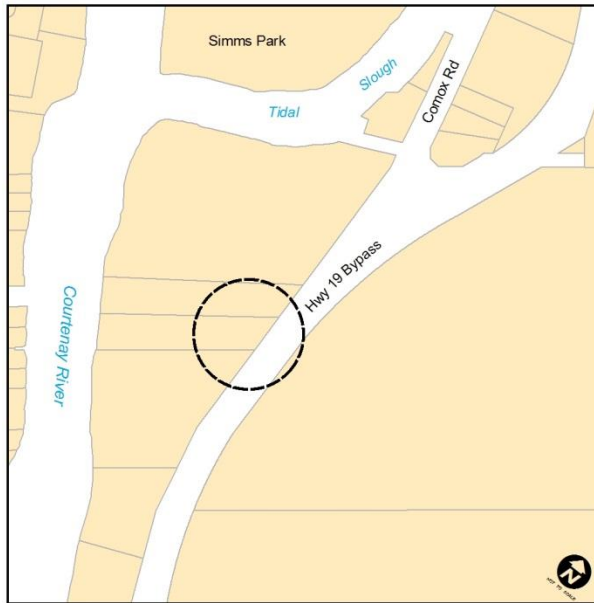


Project Budget

Year	Approved Budget	Total Spent	Carry Forward	Requested Budget	Total Budget
2018	\$120,000	\$16,460	\$103,540		
2019				\$0	
					\$103,500

WATER – HWY 19A (CONNECTOR)

FIRE CHAMBER REMOVAL



Project Description:

- 2018 APPROVED PROJECT
- REMOVAL OF FIRE CHAMBER AND APPERTENANCES WITHIN THE CHAMBER AND REPLACED WITH A SPOOL PIECE
- REQUIRED 2019 APPROVAL OF DESIGN BY MoTI

NO NEW FUNDS 2019



Project Budget

Year	Approved Budget	Total Spent	Carry Forward	Requested Budget	Total Budget
2018	\$125,000	\$8,481	\$116,500		
2019				\$0	
					\$116,500

Project ID: 2019-WAT-05

Project Lead: Engineering

WATER - WILLEMAR AVE – 17 ST TO 21 ST WATERMAIN REPLACEMENT



Project Description:

- 2018 APPROVED PROJECT
- 2019 - COMPLETE INSTALLATION OF WATER METERS AND CHAMBERS THAT REQUIRE AN SRW

NO NEW FUNDS 2019

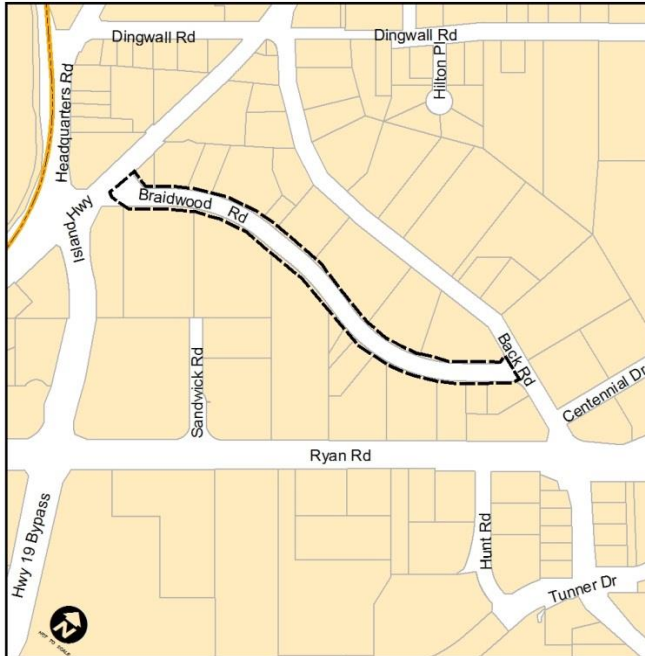


Project Budget

Year	Approved Budget	Total Spent	Carry Forward	Requested Budget	Total Budget
2018	\$1,025,000	\$847,992	\$177,000		
2019				\$0	
					\$177,000

WATER – BRAIDWOOD RD – ROAD & UTILITY - DESIGN

WATER COMPONENT



Project Description:

- 2018 APPROVED PROJECT – DESIGN ONLY
- 2019 COMPLETE DESIGN
- DESIGN TO INFORM CONSTRUCTION COSTS ANTICIPATED FOR 2020.

NO NEW FUNDS 2019



Project Budget

Year	Approved Budget	Total Spent	Carry Forward	Requested Budget	Total Budget
2018	\$43,500	\$7,700	\$35,800		
2019				\$0	
					\$35,800

WATER – SOUTH COURTENAY SECONDARY TRANSMISSION SUPPLY LINE - DESIGN



Project Description:

- 2019 - DESIGN
- SECONDARY WATER SUPPLY TO SOUTH COURTENAY WATER DISTRIBUTION SYSTEM

Project Budget

Year	Approved Budget	Total Spent	Carry Forward	Requested Budget	Total Budget
2018					
2019				\$100,000	
					\$100,000

Project ID: 2019-WAT-08

Project Lead: Engineering

WATER – SANDPIPER DR / MILLARD RD UPGRADE - DESIGN



Project Description:

- 2019 – DESIGN
- UPGRADING DEFFICIENT WATER MAIN ON SANDPIPER DR & MILLARD RD



Project Budget

Year	Approved Budget	Total Spent	Carry Forward	Requested Budget	Total Budget
2018					
2019				\$40,000	
					\$40,000