

ROAD PAVING – VARIOUS LOCATIONS

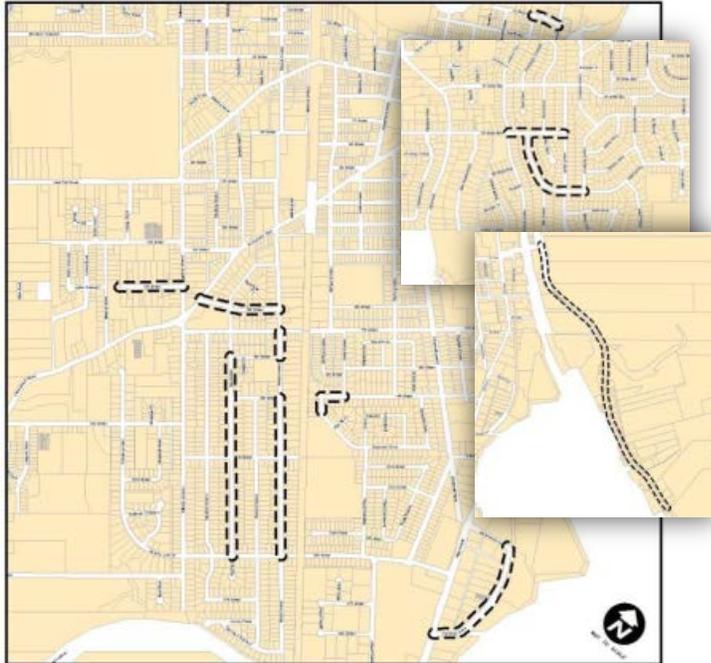
9.317 LANE KM

\$1,465,200

General: \$1,465,200

Water: \$0

Sewer: \$0



- BASED ON CONDITION ASSESSMENTS OF THE ENTIRE ROAD NETWORK;
- USING ASSET MANAGEMENT PRINCIPLES, ROADS THAT ARE SUITABLE FOR REPAVING HAVE BEEN SELECTED;
- GRIND AND RE-PAVE ROADS WITH NEW ASPHALT;
- INCLUDES PAVING PORTION OF COMOX RD WATERMAIN PROJECT



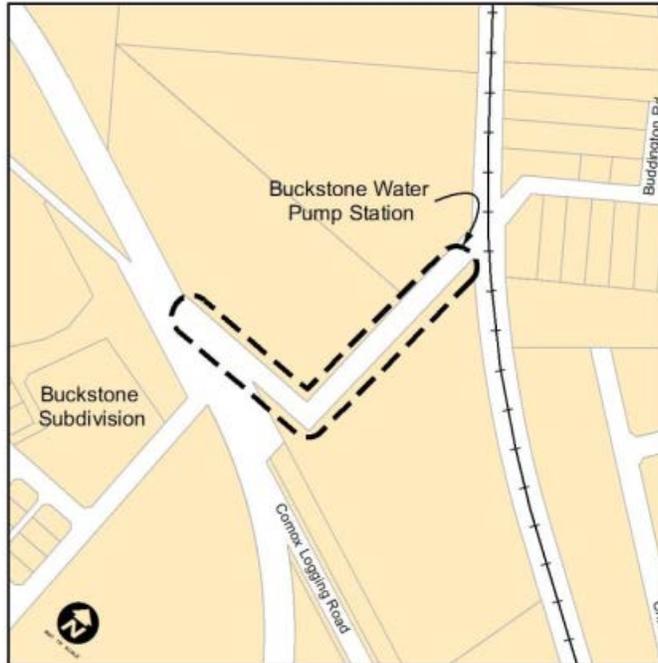
ROAD PAVING – BUCKSTONE WATER PUMP STATION ACCESS IMPROVEMENT

\$25,000

General: 25,000

Water: \$0

Sewer: \$0



- **CURRENT ROAD IS GRAVEL THROUGH A RETAIL LANDSCAPE CENTRE;**
- **IMPROVE ACCESS FOR CITY SERVICE VEHICLES FOR REGULAR MAINTENANCE AND FOR EMERGENCY ACCESS AFTER NORMAL BUSINESS HOURS**



ROAD CONSTRUCTION – 5TH ST - FITZGERALD AVE TO MENZIES AVE – COMPLETE STREETS PILOT PROJECT – DESIGN



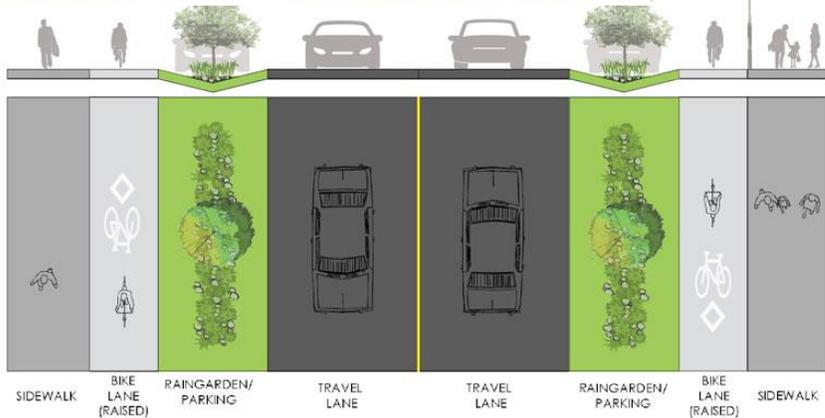
\$496,000

General: \$496,000

Water: \$0

Sewer: \$0

- BASED ON PUBLIC CONSULTATION AND COUNCIL ENDORSEMENT OF THE SELECTED OPTION, DETAILED ENGINEERING DESIGN WILL BE COMPLETED IN 2017



OPTION 4:

- Two vehicle travel lanes
- Parking on both sides with alternating raingarden
- Bike lanes physically separated from vehicle traffic (although potential dooring issue from passenger side to bike lane)
- Design considerations at intersections for cyclists wanting to turn left
- Operations and maintenance considerations for separated bike lanes (may require specialized maintenance equipment)



SAMUEL BROTHERS ARCHITECTS

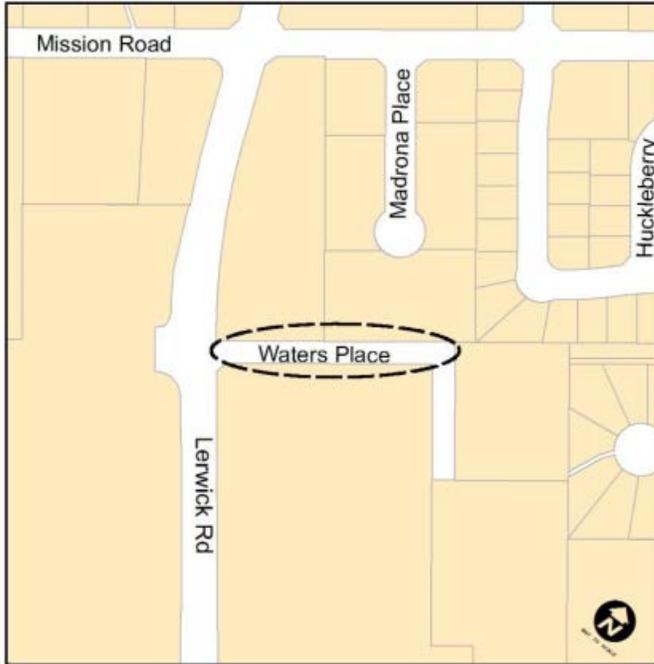
ROAD CONSTRUCTION – WATERS PLACE ROAD

\$404,600

General: \$404,600

Water: \$0

Sewer: \$0



- CONSTRUCTION OF NEW ASPHALT ROAD, CURB, GUTTER, SIDEWALK AND DRAINAGE STRUCTURES FOR WATERS PLACE;

- NOTE: THIS PROJECT WAS PROVISIONALLY APPROVED IN 2016 AND IS NEARING COMPLETION



TRAFFIC PROJECTS – SIGNAL STRUCTURES - DESIGN

\$69,800

General: \$69,800

Water: \$0

Sewer: \$0



- **DESIGN OF TRAFFIC SIGNAL FOR 8TH ST AND CLIFFE AVE;**
- **DESIGN OF ADVANCED WARNING SIGNAL FOR 8TH ST AND FITZGERALD AVE;**
- **INSTALLATION OF AUDIBLE PEDESTRIAN SIGNAL;**
- **SIGNAL AND CONTROLLER MASTER PLAN**
- **REGULATORY UPGRADES**



RECREATION AND CULTURE – FILBERG CENTRE

\$6,400

General: \$6,400

Water: \$0

Sewer: \$0

- **BUILDING ENERGY REDUCTION**



RECREATION AND CULTURE – LEWIS CENTRE

\$320,000

General: \$320,000

Water: \$0

Sewer: \$0



- INSTALLATION OF SIGNAGE;
- BUILDING ENERGY REDUCTION;
- ROOF REPLACEMENT;
- EQUIPMENT > \$5K



RECREATION AND CULTURE – SID WILLIAMS THEATRE

\$55,000

General: \$55,000

Water: \$0

Sewer: \$0

- THEATRE CAPITAL EQUIPMENT;
- LED THEATRE LIGHTING;
- BUILDING ENERGY REDUCTION



RECREATION AND CULTURE – LIBRARY

\$8,500

General: \$8,500

Water: \$0

Sewer: \$0

- **BUILDING ENERGY REDUCTION**



RECREATION AND CULTURE – CENTRE FOR THE ARTS

\$29,000

General: \$29,000

Water: \$0

Sewer: \$0

- **SIGNAGE;**
- **BUILDING ENERGY REDUCTION**



RECREATION AND CULTURE – MUSEUM

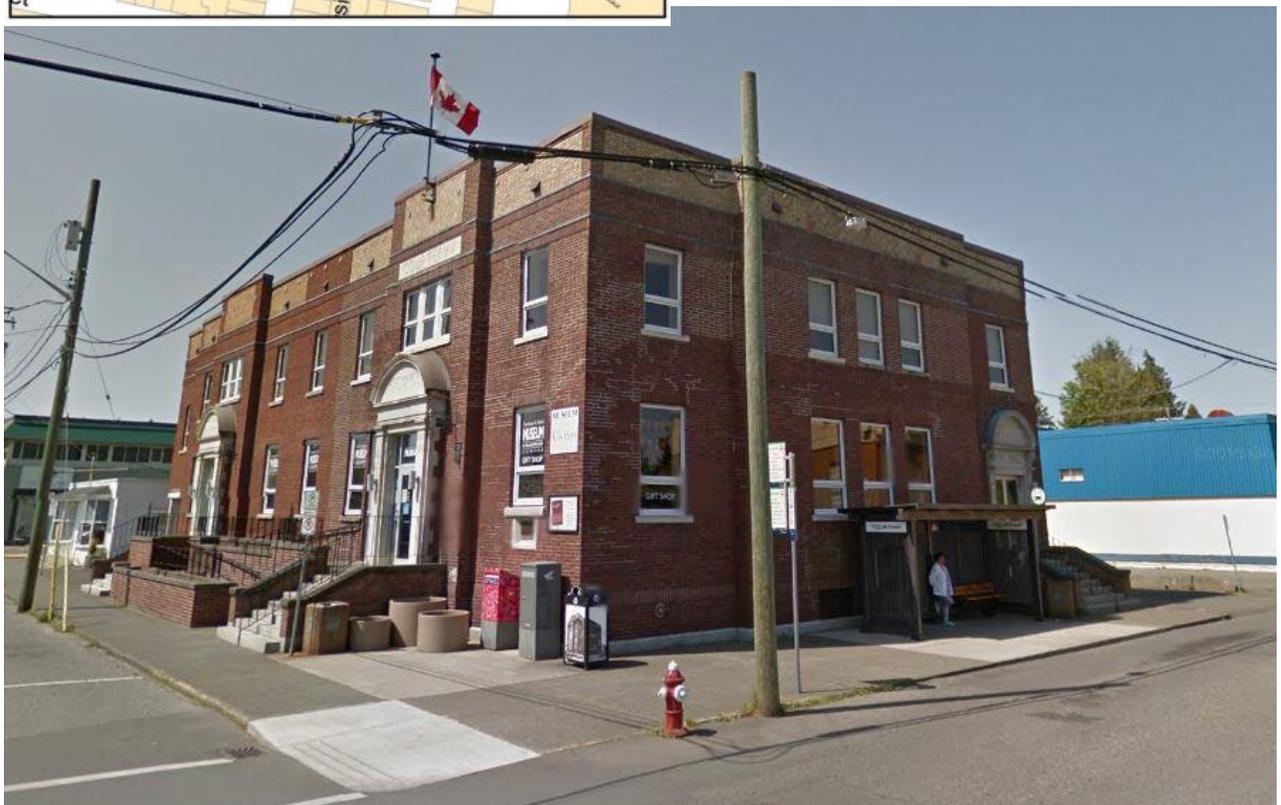
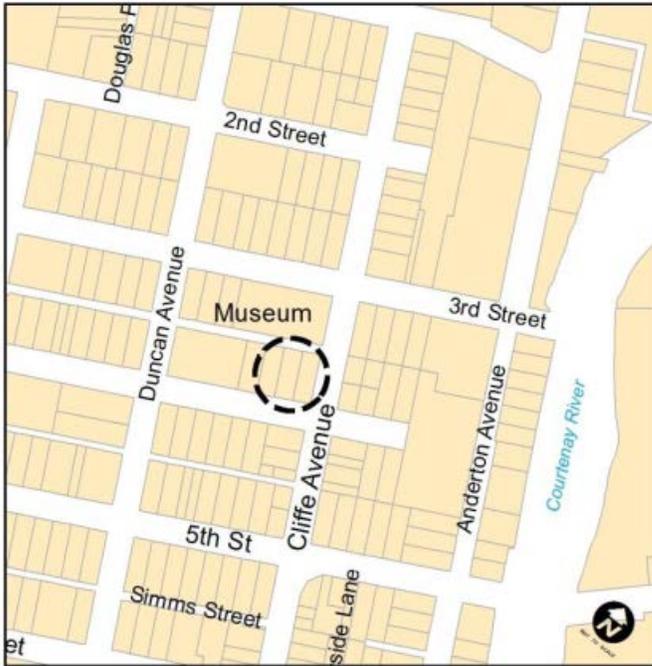
\$130,000

General: \$130,000

Water: \$0

Sewer: \$0

- **MAIN ROOF REPLACEMENT**



RECREATION AND CULTURE – NATIVE SONS HALL

\$9,500

General: \$9,500

Water: \$0

Sewer: \$0

- **BUILDING ENERGY REDUCTION**



RECREATION AND CULTURE – MEMORIAL POOL

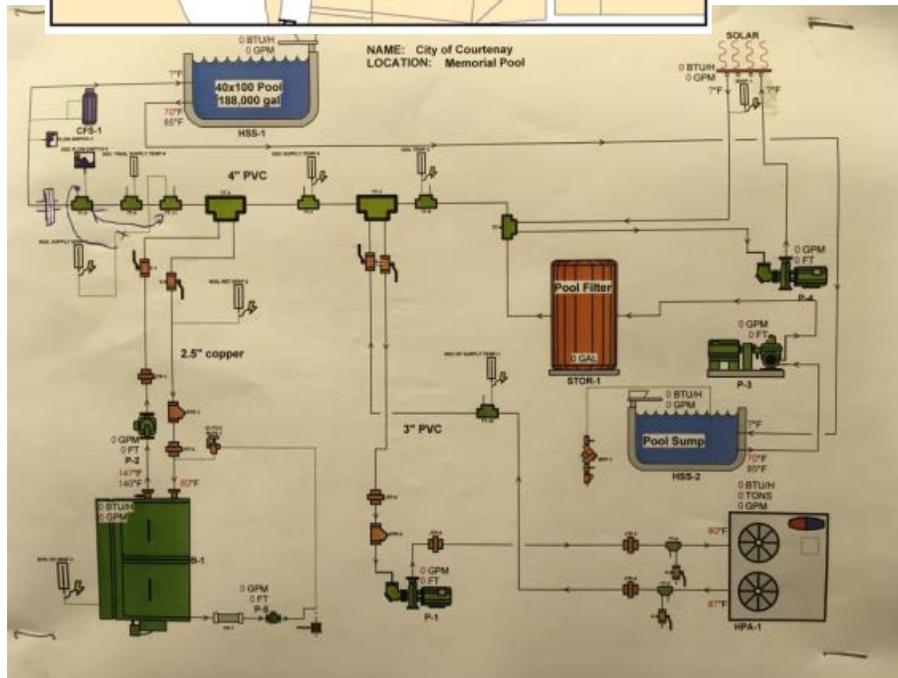
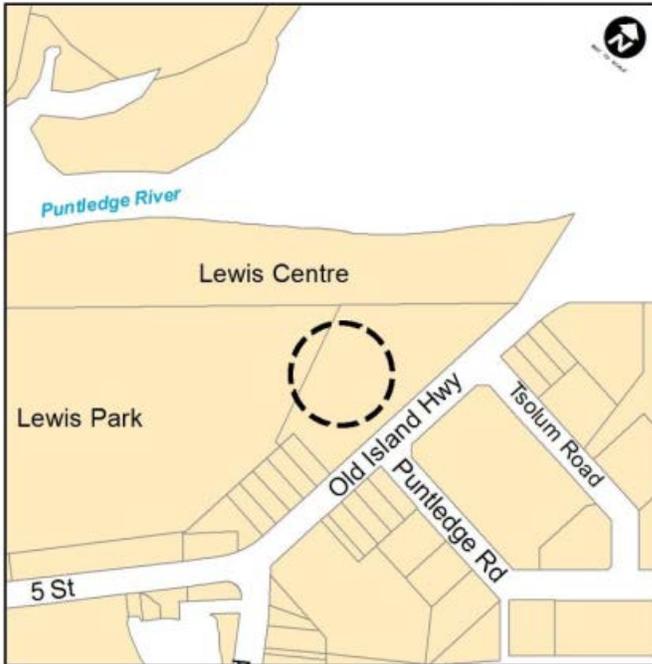
\$135,000

General: \$135,000

Water: \$0

Sewer: \$0

- BOILER REPLACEMENT;
- DRAIN DE-CHLORINATION CHAMBER



BUILDING FACILITIES – PUBLIC WORKS AT PUBLIC WORKS YARD

\$148,800

General: \$148,800

Water: \$0

Sewer: \$0

- COMPLETE RENOVATIONS
- DESIGN OF NEW PUBLIC WORKS BUILDING



BUILDING FACILITIES – CARPENTRY SHOP

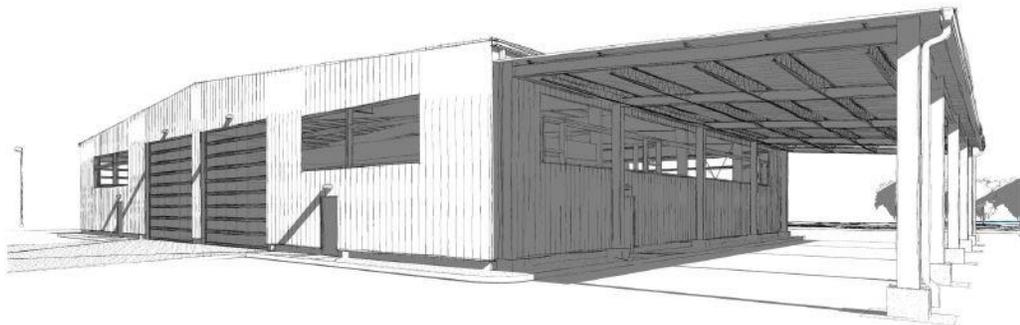
\$170,000

General: \$170,000

Water: \$0

Sewer: \$0

- CARPENTER / ELECTRICIAN BAY



BUILDING FACILITIES – CITY HALL

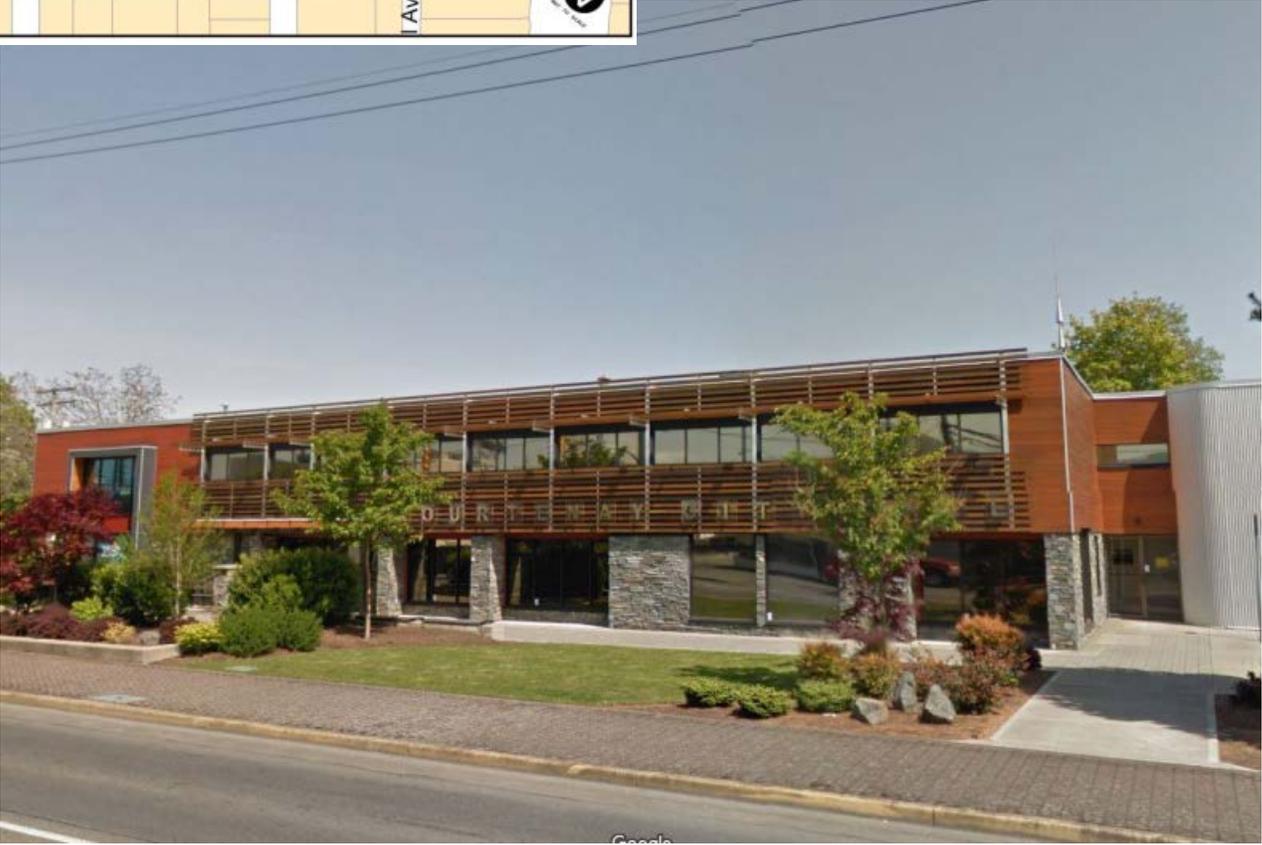
\$215,500

General: \$215,500

Water: \$0

Sewer: \$0

- **ROOF REPLACEMENT;**
- **BUILDING ENERGY REDUCTION**



BUILDING FACILITIES – FIRE HALL

\$24,200

General: \$24,200

Water: \$0

Sewer: \$0

- **BUILDING ENERGY REDUCTION**



BUILDING FACILITIES – RENTAL PROPERTIES

COOPERATORS BUILDING

685 Cliffe Ave

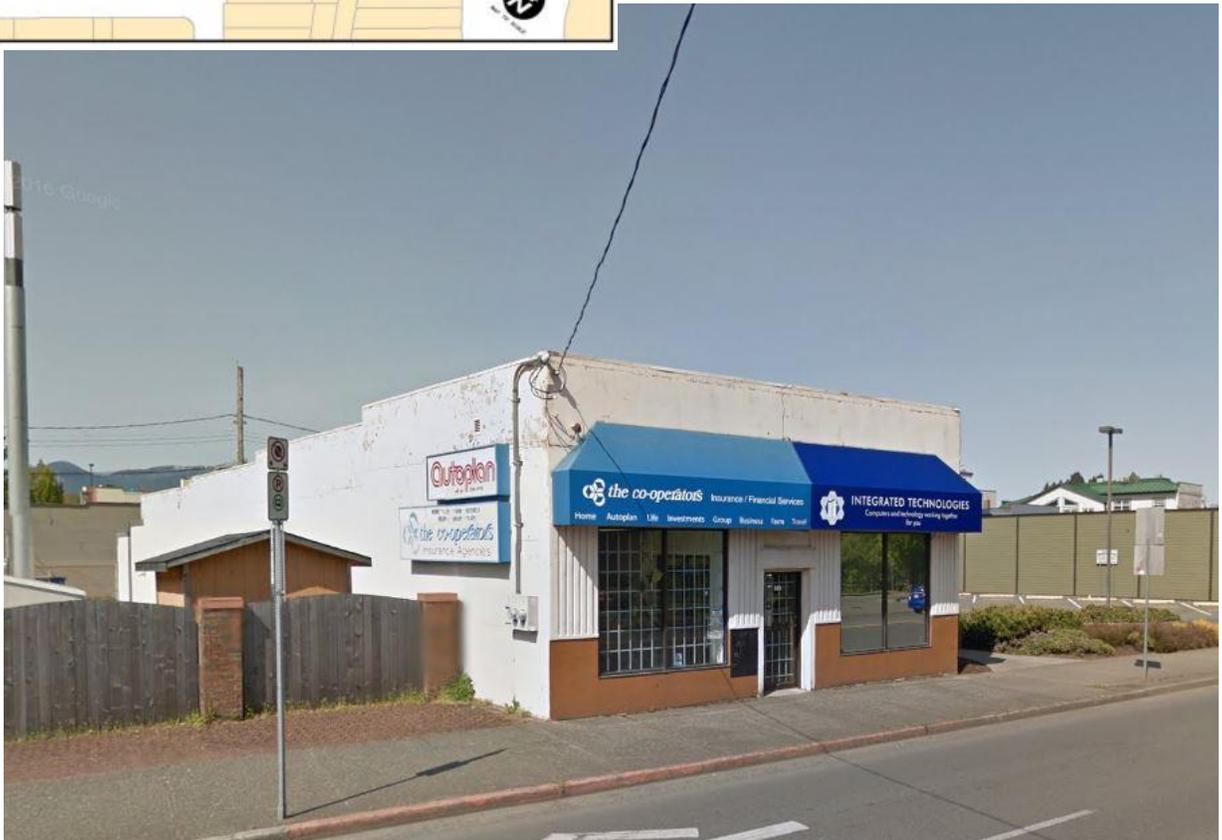
\$250,000

General: \$250,000

Water: \$0

Sewer: \$0

- BUILDING RENOVATION



BUILDING FACILITIES – CEMETERY BUILDINGS

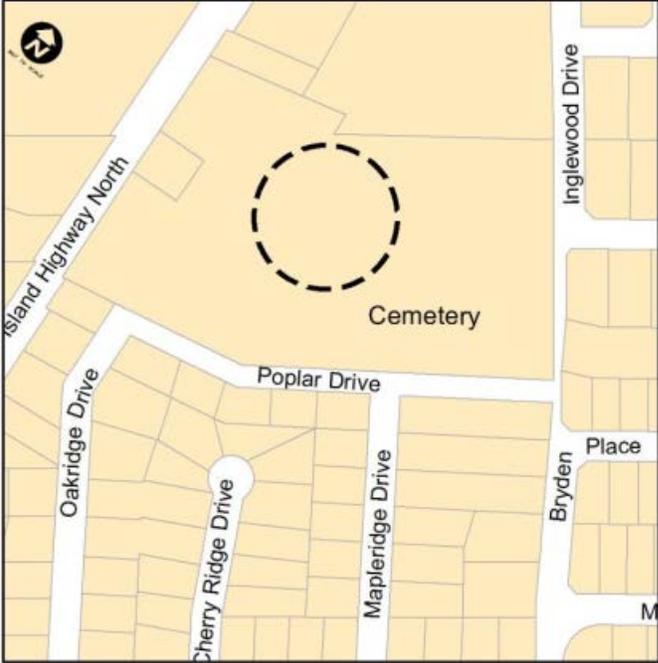
\$27,000

General: \$27,000

Water: \$0

Sewer: \$0

- **LAWN CRYPTS**



STORM – WOODS PARK STORM OUTFALL REHABILITATION

\$50,000

General: \$50,000

Water: \$0

Sewer: \$0

- REHABILITATION OF EXISTING OUTFALL STRUCTURE;
- DESIGN NEW OUTFALL;
- MITIGATE THE HAZARD TO THE PUBLIC



STORM – CULVERT IMPROVEMENT DESIGN

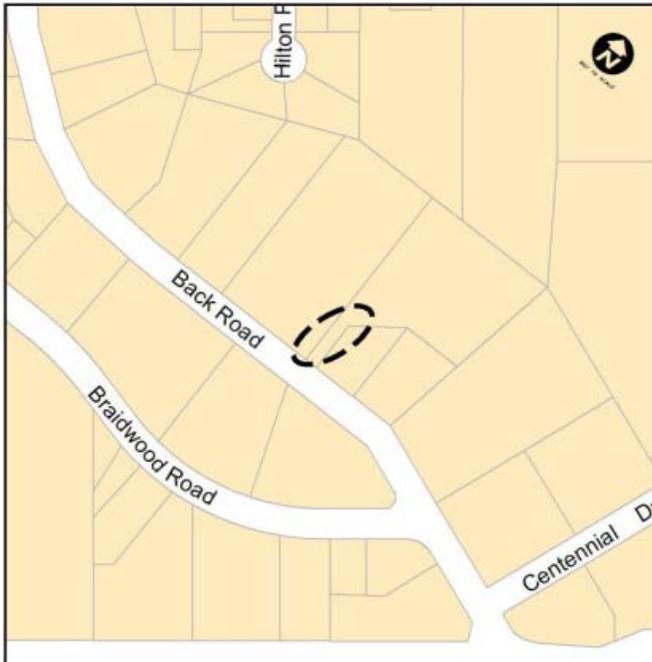
200 Back Rd

\$50,000

General: \$50,000

Water: \$0

Sewer: \$0



- LOCAL AREA DRAINAGE PLAN & DESIGN OF AN INTAKE STRUCTURE;
- MITIGATE FLOOD ISSUES



STORM – GLACIER VIEW PLAZA DRAINAGE IMPROVEMENTS

2401 Cliffe Ave

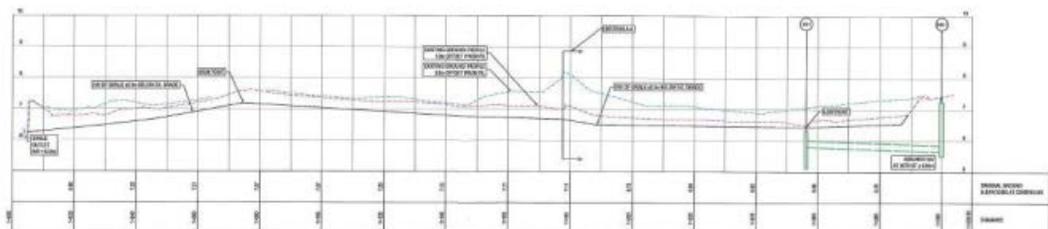
\$79,800

General: \$79,800

Water: \$0

Sewer: \$0

- IMPROVING DRAINAGE IN ADJACENT PARK TO DIVERT STORMWATER AWAY FROM PRIVATE PROPERTY;
- MITIGATE CITY LIABILITY



STORM – NEW STORM PIPE OLD ISLAND HWY – PUNTLIDGE RD TO RYAN RD

\$168,300

General: \$168,300

Water: \$0

Sewer: \$0

- IMPROVING DRAINAGE IN ROADWAY AND ADJACENT PROPERTIES;
- ALEVIATE FLOODING IN LEWIS CENTRE AND THE LINC PARKING LOTS



PARKS BUILDINGS – LAWN BOWLING ADDITION

\$56,000

General: \$56,000

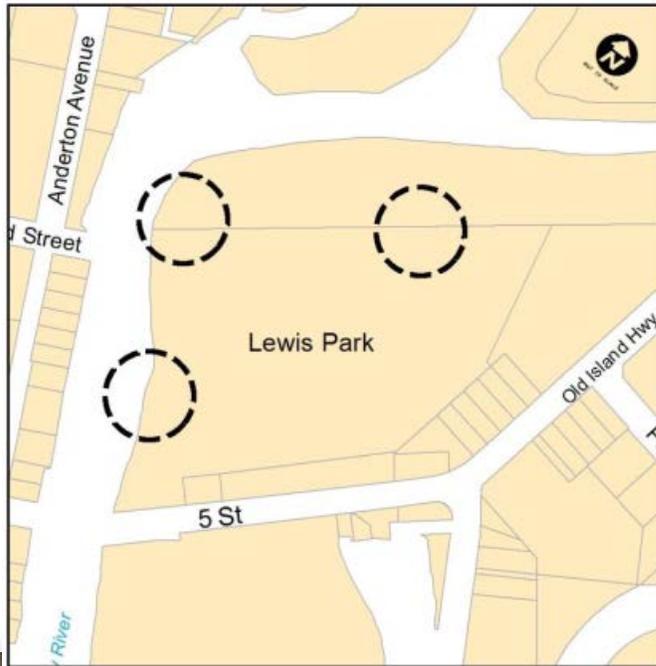
Water \$0

Sewer: \$0

- **ADDITION TO LAWN BOWLING CLUBHOUSE AT BILL MOORE PARK**



PARKS – LEWIS PARK RENEWAL



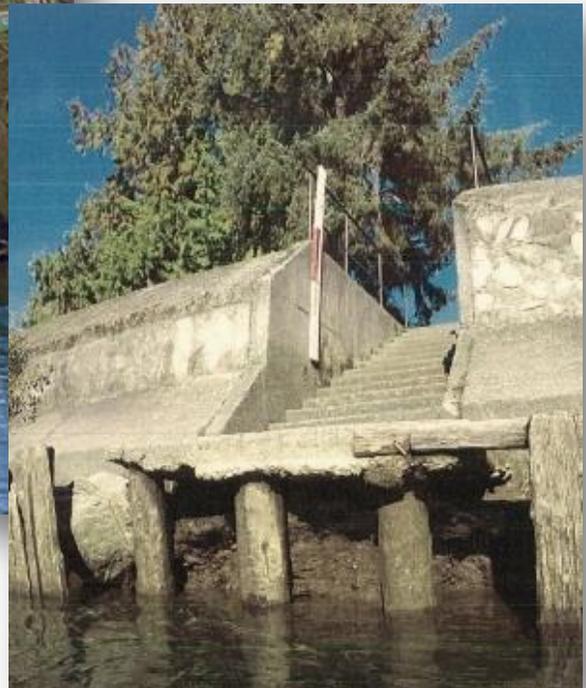
\$160,000

General: \$160,000

Water: \$0

Sewer: \$0

- REPAIR THE UNDERMINING OF THE CONCRETE WALL FOR STAIRS TO THE RIVER IN TWO LOCATIONS;
- ADDITION OF PROTECTIVE NETTING;
- MITIGATE THE HAZARD TO THE PUBLIC



PARKS – PUNTLIDGE PARK RENEWAL

\$95,000

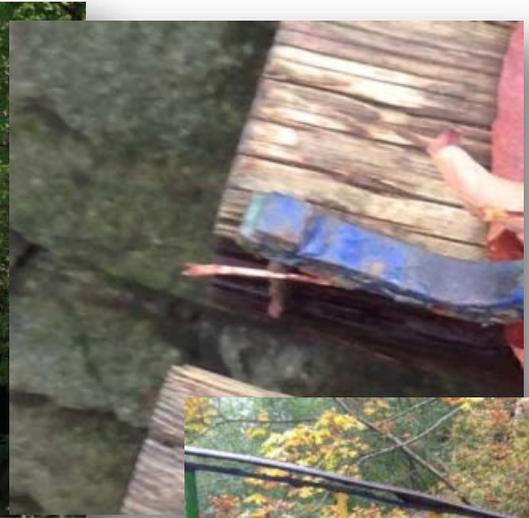
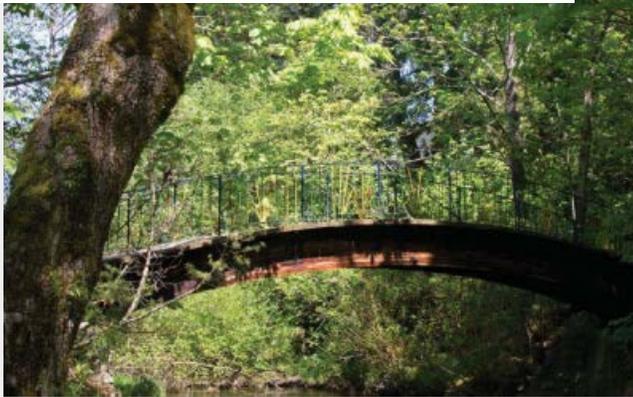
General: \$95,000

Water: \$0

Sewer: \$0



- REPLACEMENT OF BRIDGE DUE TO SAFETY RISK AND CONDITION;
- REPLACEMENT OF PLAYGROUND EQUIPMENT;
- MITIGATE THE HAZARD TO THE PUBLIC;
- MITIGATE THE RISK OF FAILURE



PARKS – GREENWAYS & SIGNAGE



\$33,200

General: \$33,200

Water: \$0

Sewer: \$0

- PAVED GREENWAY ASPHALT UPGRADES AT VARIOUS LOCATIONS;
- SIGNAGE UPGRADES AT VARIOUS LOCATIONS



WALKWAYS & BIKEWAYS

\$241,400

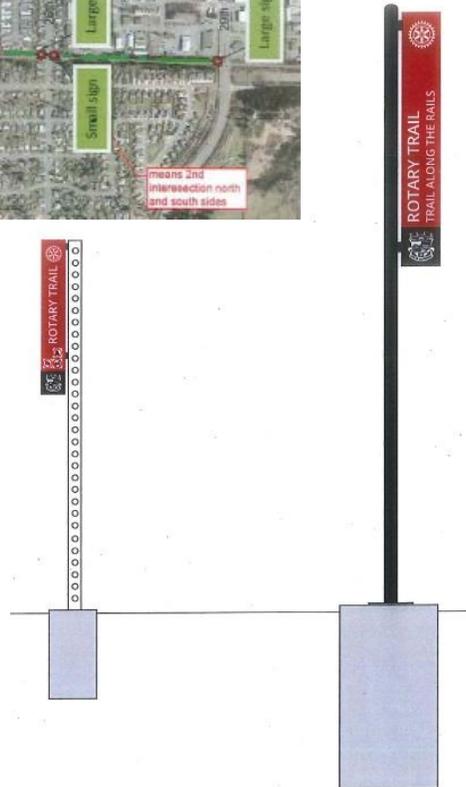
General: \$241,400

Water: \$0

Sewer: \$0



- 10 NEW SIGNS FOR RAILS TO TRAILS;
- SILVER SAND PARK PHASE 2 – A (CROWN ISLE BLVD)
- SILVER SAND PARK PHASE 2 – B (PRESWICK PL);
- CONTRIBUTED LIGHTING ON THE COURTENAY RIVERWAY (PRIVATE DONATION)



CEMETERY

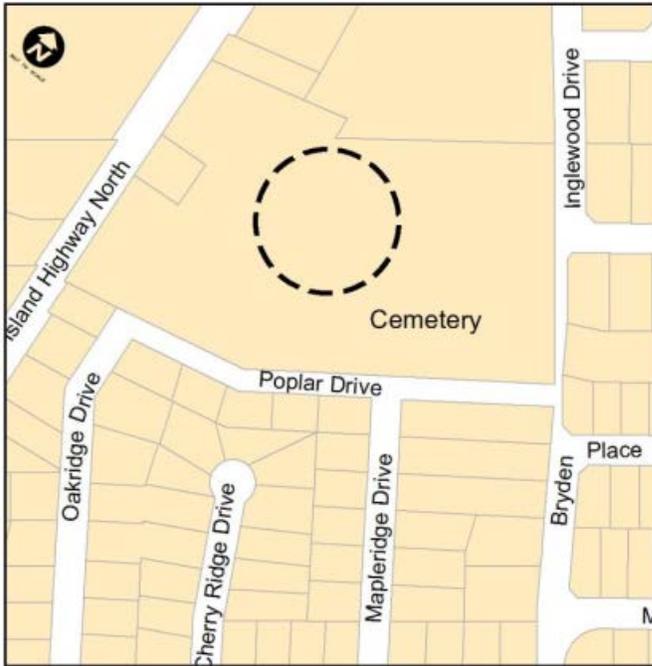
\$102,000

General: \$102,000

Water: \$0

Sewer: \$0

- **GENERAL CAPITAL WORK;**
- **IRRIGATION RENEWAL;**
- **NEW PLANTINGS;**



FIRE DEPARTMENT – EQUIPMENT & VEHICLES

\$81,000

General: \$81,000

Water: \$0

Sewer: \$0

- RESCUE TOOLS;
- LIGHT VEHICLE REPLACEMENT



Posi3 USB

The industry's leading NFPA-compliant SCBA test bench now has USB communication capability.

Features and Benefits

- Performs full readiness testing
- Face piece leak check
- Test bench meet stringent NFPA standards

FLEET MANAGEMENT SCHEDULED VEHICLE REPLACEMENT PROGRAM

\$776,000

General: \$776,000

Water: \$0

Sewer: \$0

- PUBLIC WORKS – LIGHT VEHICLES;
- PUBLIC WORKS – HEAVY VEHICLES;
- PARKS – LIGHT VEHICLES



INFORMATION SYSTEMS – EQUIPMENT AND OTHER TANGIBLE CAPITAL ASSETS

\$670,000

General: \$670,000

Water: \$0

Sewer: \$0



- PHOTOCOPIERS;
- PC REPLACEMENTS;
- SERVER REPLACEMENTS;
- COUNCIL CHAMBERS A/V REPLACEMENT;
- ASSET MANAGEMENT / GIS TABLETS;
- RECREATION SOFTWARE;
- HARDWARE / SOFTWARE;
- OFFSITE BACKUP DEVELOPMENT;
- VOIP PHONE IMPLEMENTATION;
- ERP SOFTWARE;
- LAND DEVELOPMENT SOFTWARE;
- DISASTER RECOVERY PLAN PHASE 1

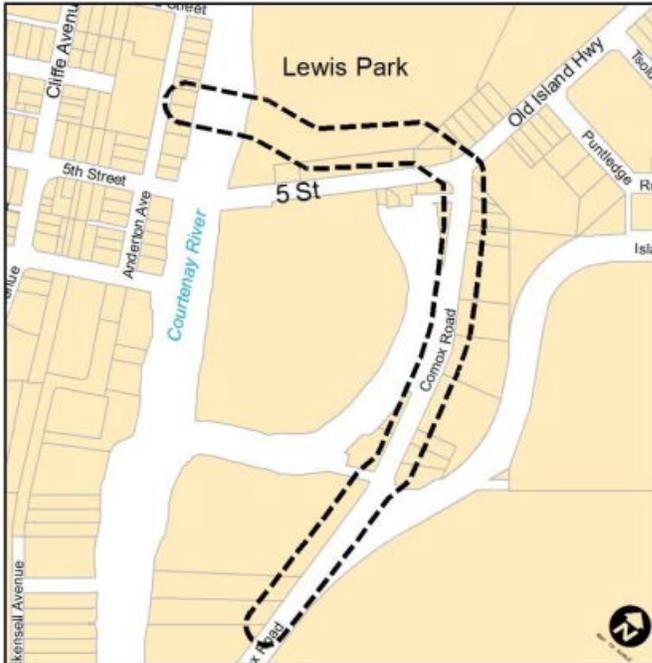
SANITARY SEWER – MAIN REPLACEMENT COMOX RD, LEWIS PARK, RIVER CROSSING - DESIGN

\$100,000

General: \$0

Water: \$0

Sewer: \$100,000



- DESIGN OF GRAVITY SANITARY SEWER THROUGH LEWIS PARK AND COMOX RD;
- DECOMMISSIONING OF SEWER MAIN CROSSING OF COURTENAY RIVER

WATER – COMOX RD WATER MAIN REPLACEMENT

\$2,150,000

General: \$0

Water: \$2,150,000

Sewer: \$0



- REPLACEMENT OF WATER MAIN ALONG COMOX RD FROM EAST OF 17 ST INTERSECTION EAST TO BORDER WITH K'ÓMOKS FN RESERVE BOUNDARY;
- IN CONJUNCTION OF MOTI ROAD RE-PAVING ALONG THE SAME ROAD CORRIDOR

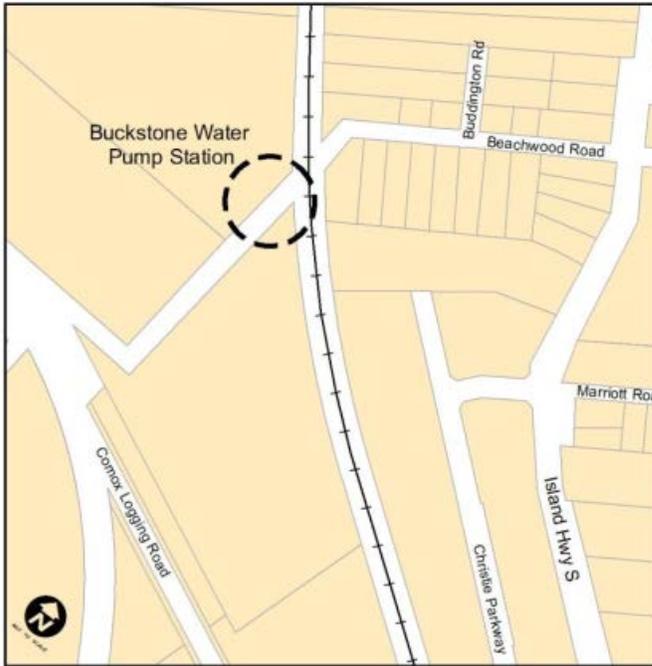
WATER – BUCKSTONE WATER PUMP STATION

\$50,000

General: \$0

Water: \$50,000

Sewer: \$0



- **IMPROVEMENTS TO CONFIGURATION OF BUCKSTONE PUMP STATION TO PREVENT IN-SERVICE FAILURE**



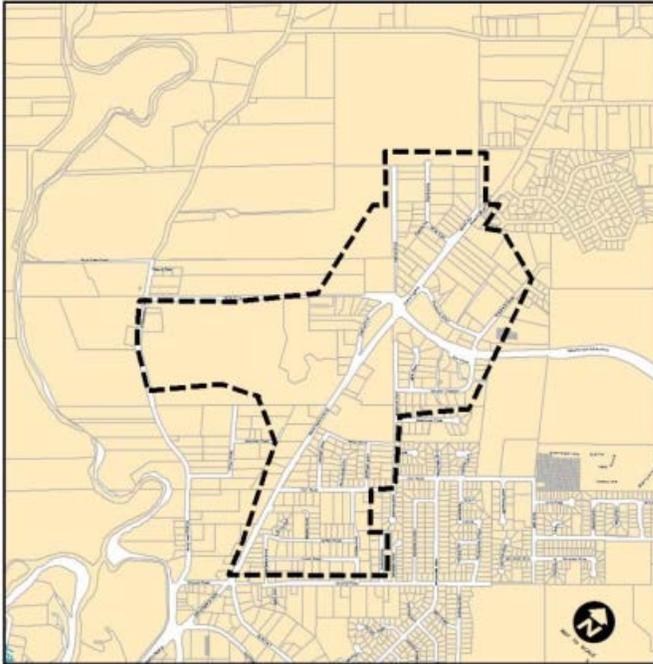
WATER – SANDWICK CONVERSION

\$1,593,000

General: \$0

Water: \$1,593,000

Sewer: \$0



- CHANGE OVER RESIDENTS FROM SANDWICK WATER DISTRICT TO CITY OF COURTENAY WATER;
- RESULTING FROM BOUNDARY EXTENSION IN 2002